Reporting Month		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Fiscal Year 2009									
October '08	25,480	36,085	\$9,328,307.52	0	0	\$0.00	25,480	36,085	\$9,328,307.52
November '08	21,741	30,845	\$7,918,820.23	0	0	\$0.00	21,741	30,845	\$7,918,820.23
December '08	24,490	34,937	\$8,745,880.79	0	0	\$0.00	24,490	34,937	\$8,745,880.79
January '09	30,628	43,125	\$11,305,136.04	0	0	\$0.00	30,628	43,125	\$11,305,136.04
February '09	30,633	43,052	\$12,042,151.48	0	0	\$0.00	30,633	43,052	\$12,042,151.48
March '09	25,186	35,756	\$11,323,312.20	0	0	\$0.00	25,186	35,756	\$11,323,312.20
April '09	28,441	40,453	\$12,524,721.08	0	0	\$0.00	28,441	40,453	\$12,524,721.08
May '09	32,851	49,078	\$16,294,680.97	0	0	\$0.00	32,851	49,078	\$16,294,680.97
June '09	47,824	71,306	\$26,704,821.88	0	0	\$0.00	47,824	71,306	\$26,704,821.88
July '09	17,746	24,604	\$6,722,303.22	0	0	\$0.00	17,746	24,604	\$6,722,303.22
August '09	15,547	21,888	\$6,144,493.84	0	0	\$0.00	15,547	21,888	\$6,144,493.84
September '09	20,345	27,971	\$7,759,924.26	0	0	\$0.00	20,345	27,971	\$7,759,924.26
Monthly Avg.	26,743	38,258	\$11,401,212.79	0	0	\$0.00	26,743	38,258	\$11,401,212.79
Fiscal Year 2010									
October '09	28,602	40,596	\$13,403,734.61	0	0	\$0.00	28,602	40,596	\$13,403,734.61
November '09	27,072	38,205	\$12,974,069.43	0	0	\$0.00	27,072	38,205	\$12,974,069.43
December '09	32,851	46,717	\$15,342,588.12	0	0	\$0.00	32,851	46,717	\$15,342,588.12
January '10	27,145	37,516	\$12,518,981.95	0	0	\$0.00	27,145	37,516	\$12,518,981.95
February '10	30,205	42,267	\$14,196,684.00	0	0	\$0.00	30,205	42,267	\$14,196,684.00
March '10	36,784	52,286	\$17,160,030.19	0	0	\$0.00	36,784	52,286	\$17,160,030.19
April '10	29,089	41,359	\$12,858,233.84	0	0	\$0.00	29,089	41,359	\$12,858,233.84
May '10	33,529	48,994	\$16,553,418.76	0	0	\$0.00	33,529	48,994	\$16,553,418.76
June '10	36,884	54,421	\$18,865,459.80	0	0	\$0.00	36,884	54,421	\$18,865,459.80
July '10	28,682	41,802	\$14,144,741.11	0	0	\$0.00	28,682	41,802	\$14,144,741.11
August '10	30,737	43,965	\$14,903,730.72	0	0	\$0.00	30,737	43,965	\$14,903,730.72
September '10	38,365	54,257	\$18,443,182.18	0	0	\$0.00	38,365	54,257	\$18,443,182.18
Monthly Avg.	31,662	45,199	\$15,113,737.89	0	0	\$0.00	31,662	45,199	\$15,113,737.89
Fiscal Year 2011									
October '10	26,450	36,853	\$10,706,506.81	0	0	\$0.00	26,450	36,853	\$10,706,506.81
November '10	29,878	41,271	\$10,707,937.46	0	0	\$0.00	29,878	41,271	\$10,707,937.46
December '10	35,420	48,867	\$12,623,836.87	0	0	\$0.00	35,420	48,867	\$12,623,836.87
Monthly Avg.	30,583	42,330	\$11,346,093.71	0	0	\$0.00	30,583	42,330	\$11,346,093.71

Reporting Month		Federal Funded	i		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Alcona County									
Fiscal Year 2009									
October '08	35	46	\$12,513.56	0	0	\$0.00	35	46	\$12,513.56
November '08	36	47	\$15,129.86	0	0	\$0.00	36	47	\$15,129.86
December '08	43	51	\$16,375.41	0	0	\$0.00	43	51	\$16,375.41
January '09	60	76	\$25,023.81	0	0	\$0.00	60	76	\$25,023.81
February '09	56	72	\$27,269.20	0	0	\$0.00	56	72	\$27,269.20
March '09	60	75	\$32,507.19	0	0	\$0.00	60	75	\$32,507.19
April '09	35	39	\$19,064.27	0	0	\$0.00	35	39	\$19,064.27
May '09	24	32	\$11,707.78	0	0	\$0.00	24	32	\$11,707.78
June '09	11	12	\$3,978.09	0	0	\$0.00	11	12	\$3,978.09
July '09	18	19	\$7,156.91	0	0	\$0.00	18	19	\$7,156.91
August '09	12	13	\$5,344.20	0	0	\$0.00	12	13	\$5,344.20
September '09	35	40	\$22,416.96	0	0	\$0.00	35	40	\$22,416.96
Monthly Avg.	35	44	\$16,540.60	0	0	\$0.00	35	44	\$16,540.60
Fiscal Year 2010									
October '09	54	60	\$25,847.02	0	0	\$0.00	54	60	\$25,847.02
November '09	32	38	\$17,777.64	0	0	\$0.00	32	38	\$17,777.64
December '09	47	60	\$20,271.24	0	0	\$0.00	47	60	\$20,271.24
January '10	56	64	\$28,279.49	0	0	\$0.00	56	64	\$28,279.49
February '10	55	68	\$27,716.04	0	0	\$0.00	55	68	\$27,716.04
March '10	63	78	\$31,579.31	0	0	\$0.00	63	78	\$31,579.31
April '10	40	43	\$21,079.05	0	0	\$0.00	40	43	\$21,079.05
May '10	38	46	\$13,822.38	0	0	\$0.00	38	46	\$13,822.38
June '10	35	38	\$11,092.03	0	0	\$0.00	35	38	\$11,092.03
July '10	24	26	\$13,094.13	0	0	\$0.00	24	26	\$13,094.13
August '10	34	37	\$16,395.30	0	0	\$0.00	34	37	\$16,395.30
September '10	47	54	\$22,523.71	0	0	\$0.00	47	54	\$22,523.71
Monthly Avg.	44	51	\$20,789.78	0	0	\$0.00	44	51	\$20,789.78
Fiscal Year 2011									
October '10	35	41	\$15,458.97	0	0	\$0.00	35	41	\$15,458.97
November '10	56	68	\$19,784.07	0	0	\$0.00	56	68	\$19,784.07
December '10	47	53	\$19,934.71	0	0	\$0.00	47	53	\$19,934.71
Monthly Avg.	46	54	\$18,392.58	0	0	\$0.00	46	54	\$18,392.58

Reporting Month		Federal Funded	i		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Alger County									
Fiscal Year 2009									
October '08	35	39	\$12,916.88	0	0	\$0.00	35	39	\$12,916.88
November '08	15	17	\$6,882.35	0	0	\$0.00	15	17	\$6,882.35
December '08	17	19	\$7,731.10	0	0	\$0.00	17	19	\$7,731.10
January '09	38	49	\$18,735.97	0	0	\$0.00	38	49	\$18,735.97
February '09	25	32	\$11,155.97	0	0	\$0.00	25	32	\$11,155.97
March '09	19	21	\$9,118.30	0	0	\$0.00	19	21	\$9,118.30
April '09	34	41	\$15,758.50	0	0	\$0.00	34	41	\$15,758.50
May '09	23	24	\$11,317.89	0	0	\$0.00	23	24	\$11,317.89
June '09	13	13	\$5,012.48	0	0	\$0.00	13	13	\$5,012.48
July '09	14	15	\$4,908.23	0	0	\$0.00	14	15	\$4,908.23
August '09	15	16	\$5,981.77	0	0	\$0.00	15	16	\$5,981.77
September '09	27	29	\$9,740.67	0	0	\$0.00	27	29	\$9,740.67
Monthly Avg.	23	26	\$9,938.34	0	0	\$0.00	23	26	\$9,938.34
Fiscal Year 2010									
October '09	29	35	\$15,477.49	0	0	\$0.00	29	35	\$15,477.49
November '09	27	31	\$12,581.78	0	0	\$0.00	27	31	\$12,581.78
December '09	25	28	\$11,865.35	0	0	\$0.00	25	28	\$11,865.35
January '10	27	30	\$16,731.24	0	0	\$0.00	27	30	\$16,731.24
February '10	25	29	\$10,617.55	0	0	\$0.00	25	29	\$10,617.55
March '10	24	27	\$11,548.72	0	0	\$0.00	24	27	\$11,548.72
April '10	23	25	\$12,250.72	0	0	\$0.00	23	25	\$12,250.72
May '10	34	46	\$23,555.83	0	0	\$0.00	34	46	\$23,555.83
June '10	40	46	\$22,716.45	0	0	\$0.00	40	46	\$22,716.45
July '10	32	37	\$18,120.17	0	0	\$0.00	32	37	\$18,120.17
August '10	29	34	\$10,718.81	0	0	\$0.00	29	34	\$10,718.81
September '10	37	44	\$19,432.92	0	0	\$0.00	37	44	\$19,432.92
Monthly Avg.	29	34	\$15,468.09	0	0	\$0.00	29	34	\$15,468.09
Fiscal Year 2011									
October '10	33	37	\$15,782.75	0	0	\$0.00	33	37	\$15,782.75
November '10	30	34	\$11,946.05	0	0	\$0.00	30	34	\$11,946.05
December '10	25	29	\$9,706.28	0	0	\$0.00	25	29	\$9,706.28
Monthly Avg.	29	33	\$12,478.36	0	0	\$0.00	29	33	\$12,478.36

Reporting Month		Federal Funded	ı		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Allegan County									
Fiscal Year 2009									
October '08	254	293	\$84,093.84	0	0	\$0.00	254	293	\$84,093.84
November '08	237	273	\$78,746.08	0	0	\$0.00	237	273	\$78,746.08
December '08	269	306	\$91,959.27	0	0	\$0.00	269	306	\$91,959.27
January '09	369	451	\$131,413.30	0	0	\$0.00	369	451	\$131,413.30
February '09	410	491	\$159,981.80	0	0	\$0.00	410	491	\$159,981.80
March '09	256	283	\$90,049.37	0	0	\$0.00	256	283	\$90,049.37
April '09	315	368	\$109,097.35	0	0	\$0.00	315	368	\$109,097.35
May '09	226	263	\$71,284.25	0	0	\$0.00	226	263	\$71,284.25
June '09	159	186	\$55,147.17	0	0	\$0.00	159	186	\$55,147.17
July '09	210	246	\$63,256.38	0	0	\$0.00	210	246	\$63,256.38
August '09	171	191	\$44,903.94	0	0	\$0.00	171	191	\$44,903.94
September '09	257	310	\$85,976.68	0	0	\$0.00	257	310	\$85,976.68
Monthly Avg.	261	305	\$88,825.79	0	0	\$0.00	261	305	\$88,825.79
Fiscal Year 2010									
October '09	316	381	\$120,374.09	0	0	\$0.00	316	381	\$120,374.09
November '09	321	368	\$123,201.75	0	0	\$0.00	321	368	\$123,201.75
December '09	354	412	\$139,820.06	0	0	\$0.00	354	412	\$139,820.06
January '10	332	388	\$137,550.34	0	0	\$0.00	332	388	\$137,550.34
February '10	368	444	\$148,366.30	0	0	\$0.00	368	444	\$148,366.30
March '10	381	460	\$151,200.21	0	0	\$0.00	381	460	\$151,200.21
April '10	270	328	\$88,751.05	0	0	\$0.00	270	328	\$88,751.05
May '10	310	365	\$106,947.09	0	0	\$0.00	310	365	\$106,947.09
June '10	322	395	\$113,770.62	0	0	\$0.00	322	395	\$113,770.62
July '10	238	271	\$73,411.48	0	0	\$0.00	238	271	\$73,411.48
August '10	271	303	\$88,271.68	0	0	\$0.00	271	303	\$88,271.68
September '10	345	386	\$111,687.99	0	0	\$0.00	345	386	\$111,687.99
Monthly Avg.	319	375	\$116,946.06	0	0	\$0.00	319	375	\$116,946.06
Fiscal Year 2011									
October '10	274	302	\$89,212.95	0	0	\$0.00	274	302	\$89,212.95
November '10	330	367	\$110,082.94	0	0	\$0.00	330	367	\$110,082.94
December '10	398	448	\$148,040.72	0	0	\$0.00	398	448	\$148,040.72
Monthly Avg.	334	372	\$115,778.87	0	0	\$0.00	334	372	\$115,778.87

Reporting Month		Federal Funded	I		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Alpena County									
Fiscal Year 2009									
October '08	107	132	\$43,378.42	0	0	\$0.00	107	132	\$43,378.42
November '08	97	115	\$29,850.15	0	0	\$0.00	97	115	\$29,850.15
December '08	125	149	\$41,044.70	0	0	\$0.00	125	149	\$41,044.70
January '09	160	185	\$50,634.62	0	0	\$0.00	160	185	\$50,634.62
February '09	154	191	\$51,819.88	0	0	\$0.00	154	191	\$51,819.88
March '09	163	191	\$56,950.41	0	0	\$0.00	163	191	\$56,950.41
April '09	149	173	\$49,669.51	0	0	\$0.00	149	173	\$49,669.51
May '09	121	136	\$40,631.22	0	0	\$0.00	121	136	\$40,631.22
June '09	66	73	\$16,839.58	0	0	\$0.00	66	73	\$16,839.58
July '09	86	95	\$24,853.28	0	0	\$0.00	86	95	\$24,853.28
August '09	57	64	\$11,446.67	0	0	\$0.00	57	64	\$11,446.67
September '09	88	105	\$26,052.22	0	0	\$0.00	88	105	\$26,052.22
Monthly Avg.	114	134	\$36,930.89	0	0	\$0.00	114	134	\$36,930.89
Fiscal Year 2010									
October '09	124	140	\$41,056.93	0	0	\$0.00	124	140	\$41,056.93
November '09	124	144	\$39,552.21	0	0	\$0.00	124	144	\$39,552.21
December '09	184	221	\$58,226.32	0	0	\$0.00	184	221	\$58,226.32
January '10	167	187	\$52,965.75	0	0	\$0.00	167	187	\$52,965.75
February '10	135	155	\$48,804.00	0	0	\$0.00	135	155	\$48,804.00
March '10	216	250	\$74,587.86	0	0	\$0.00	216	250	\$74,587.86
April '10	161	189	\$52,118.56	0	0	\$0.00	161	189	\$52,118.56
May '10	133	168	\$43,191.37	0	0	\$0.00	133	168	\$43,191.37
June '10	177	205	\$49,523.34	0	0	\$0.00	177	205	\$49,523.34
July '10	112	126	\$28,539.97	0	0	\$0.00	112	126	\$28,539.97
August '10	149	178	\$40,319.01	0	0	\$0.00	149	178	\$40,319.01
September '10	153	178	\$49,392.81	0	0	\$0.00	153	178	\$49,392.81
Monthly Avg.	153	178	\$48,189.84	0	0	\$0.00	153	178	\$48,189.84
Fiscal Year 2011									
October '10	99	123	\$31,503.79	0	0	\$0.00	99	123	\$31,503.79
November '10	180	217	\$57,066.01	0	0	\$0.00	180	217	\$57,066.01
December '10	188	225	\$67,801.52	0	0	\$0.00	188	225	\$67,801.52
Monthly Avg.	156	188	\$52,123.77	0	0	\$0.00	156	188	\$52,123.77

Reporting Month		Federal Funded	ı		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Antrim County									
Fiscal Year 2009									
October '08	101	118	\$46,078.43	0	0	\$0.00	101	118	\$46,078.43
November '08	70	76	\$23,795.84	0	0	\$0.00	70	76	\$23,795.84
December '08	75	87	\$28,311.66	0	0	\$0.00	75	87	\$28,311.66
January '09	164	194	\$69,591.86	0	0	\$0.00	164	194	\$69,591.86
February '09	120	140	\$50,322.23	0	0	\$0.00	120	140	\$50,322.23
March '09	112	126	\$50,040.47	0	0	\$0.00	112	126	\$50,040.47
April '09	105	120	\$47,949.14	0	0	\$0.00	105	120	\$47,949.14
May '09	85	96	\$35,895.77	0	0	\$0.00	85	96	\$35,895.77
June '09	46	52	\$15,676.05	0	0	\$0.00	46	52	\$15,676.05
July '09	56	63	\$20,851.55	0	0	\$0.00	56	63	\$20,851.55
August '09	34	37	\$10,467.28	0	0	\$0.00	34	37	\$10,467.28
September '09	63	70	\$25,000.47	0	0	\$0.00	63	70	\$25,000.47
Monthly Avg.	86	98	\$35,331.73	0	0	\$0.00	86	98	\$35,331.73
Fiscal Year 2010									
October '09	94	108	\$36,113.74	0	0	\$0.00	94	108	\$36,113.74
November '09	86	95	\$37,564.17	0	0	\$0.00	86	95	\$37,564.17
December '09	119	136	\$57,318.85	0	0	\$0.00	119	136	\$57,318.85
January '10	118	129	\$56,493.06	0	0	\$0.00	118	129	\$56,493.06
February '10	139	161	\$67,540.12	0	0	\$0.00	139	161	\$67,540.12
March '10	116	131	\$47,060.27	0	0	\$0.00	116	131	\$47,060.27
April '10	100	112	\$35,775.08	0	0	\$0.00	100	112	\$35,775.08
May '10	117	127	\$42,215.68	0	0	\$0.00	117	127	\$42,215.68
June '10	88	100	\$30,850.44	0	0	\$0.00	88	100	\$30,850.44
July '10	58	66	\$18,609.32	0	0	\$0.00	58	66	\$18,609.32
August '10	64	69	\$20,672.65	0	0	\$0.00	64	69	\$20,672.65
September '10	100	107	\$35,539.55	0	0	\$0.00	100	107	\$35,539.55
Monthly Avg.	100	112	\$40,479.41	0	0	\$0.00	100	112	\$40,479.41
Fiscal Year 2011									
October '10	94	106	\$35,768.95	0	0	\$0.00	94	106	\$35,768.95
November '10	137	156	\$51,768.57	0	0	\$0.00	137	156	\$51,768.57
December '10	155	178	\$63,665.48	0	0	\$0.00	155	178	\$63,665.48
Monthly Avg.	129	147	\$50,401.00	0	0	\$0.00	129	147	\$50,401.00

Depositing Month		Federal Funded		<u> </u>	State Funded			Total	
Reporting Month –	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Arenac County									
Fiscal Year 2009									
October '08	97	126	\$40,434.81	0	0	\$0.00	97	126	\$40,434.81
November '08	74	97	\$31,452.25	0	0	\$0.00	74	97	\$31,452.25
December '08	112	153	\$51,755.02	0	0	\$0.00	112	153	\$51,755.02
January '09	136	189	\$64,145.44	0	0	\$0.00	136	189	\$64,145.44
February '09	118	154	\$53,800.54	0	0	\$0.00	118	154	\$53,800.54
March '09	81	108	\$32,702.23	0	0	\$0.00	81	108	\$32,702.23
April '09	73	102	\$34,391.94	0	0	\$0.00	73	102	\$34,391.94
May '09	64	87	\$27,293.52	0	0	\$0.00	64	87	\$27,293.52
June '09	86	101	\$41,276.04	0	0	\$0.00	86	101	\$41,276.04
July '09	34	45	\$11,620.95	0	0	\$0.00	34	45	\$11,620.95
August '09	41	52	\$11,380.67	0	0	\$0.00	41	52	\$11,380.67
September '09	51	60	\$17,589.94	0	0	\$0.00	51	60	\$17,589.94
Monthly Avg.	81	106	\$34,820.28	0	0	\$0.00	81	106	\$34,820.28
Fiscal Year 2010									
October '09	98	125	\$41,684.52	0	0	\$0.00	98	125	\$41,684.52
November '09	96	116	\$44,917.93	0	0	\$0.00	96	116	\$44,917.93
December '09	144	185	\$66,679.52	0	0	\$0.00	144	185	\$66,679.52
January '10	144	193	\$72,300.79	0	0	\$0.00	144	193	\$72,300.79
February '10	118	155	\$54,979.63	0	0	\$0.00	118	155	\$54,979.63
March '10	129	176	\$55,356.45	0	0	\$0.00	129	176	\$55,356.45
April '10	89	129	\$39,309.46	0	0	\$0.00	89	129	\$39,309.46
May '10	62	84	\$29,944.35	0	0	\$0.00	62	84	\$29,944.35
June '10	79	116	\$32,602.42	0	0	\$0.00	79	116	\$32,602.42
July '10	43	61	\$14,969.33	0	0	\$0.00	43	61	\$14,969.33
August '10	68	100	\$24,165.31	0	0	\$0.00	68	100	\$24,165.31
September '10	88	126	\$31,303.31	0	0	\$0.00	88	126	\$31,303.31
Monthly Avg.	97	131	\$42,351.09	0	0	\$0.00	97	131	\$42,351.09
Fiscal Year 2011									
October '10	75	97	\$30,859.77	0	0	\$0.00	75	97	\$30,859.77
November '10	118	159	\$52,078.63	0	0	\$0.00	118	159	\$52,078.63
December '10	142	178	\$58,194.11	0	0	\$0.00	142	178	\$58,194.11
Monthly Avg.	112	145	\$47,044.17	0	0	\$0.00	112	145	\$47,044.17

Reporting Month		Federal Funded	i		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Baraga County									
Fiscal Year 2009									
October '08	41	51	\$13,606.06	0	0	\$0.00	41	51	\$13,606.06
November '08	21	27	\$5,399.28	0	0	\$0.00	21	27	\$5,399.28
December '08	35	45	\$10,295.22	0	0	\$0.00	35	45	\$10,295.22
January '09	41	45	\$12,754.57	0	0	\$0.00	41	45	\$12,754.57
February '09	58	72	\$23,420.10	0	0	\$0.00	58	72	\$23,420.10
March '09	42	48	\$17,040.01	0	0	\$0.00	42	48	\$17,040.01
April '09	56	65	\$17,573.61	0	0	\$0.00	56	65	\$17,573.61
May '09	44	52	\$17,050.15	0	0	\$0.00	44	52	\$17,050.15
June '09	27	31	\$7,733.42	0	0	\$0.00	27	31	\$7,733.42
July '09	22	29	\$5,800.58	0	0	\$0.00	22	29	\$5,800.58
August '09	22	23	\$4,939.91	0	0	\$0.00	22	23	\$4,939.91
September '09	20	21	\$5,028.87	0	0	\$0.00	20	21	\$5,028.87
Monthly Avg.	36	42	\$11,720.15	0	0	\$0.00	36	42	\$11,720.15
Fiscal Year 2010									
October '09	42	47	\$13,137.21	0	0	\$0.00	42	47	\$13,137.21
November '09	33	40	\$8,729.33	0	0	\$0.00	33	40	\$8,729.33
December '09	34	38	\$8,971.98	0	0	\$0.00	34	38	\$8,971.98
January '10	45	49	\$21,221.51	0	0	\$0.00	45	49	\$21,221.51
February '10	38	45	\$15,434.77	0	0	\$0.00	38	45	\$15,434.77
March '10	52	64	\$17,871.21	0	0	\$0.00	52	64	\$17,871.21
April '10	51	61	\$21,816.15	0	0	\$0.00	51	61	\$21,816.15
May '10	46	53	\$16,869.60	0	0	\$0.00	46	53	\$16,869.60
June '10	51	57	\$16,508.27	0	0	\$0.00	51	57	\$16,508.27
July '10	33	38	\$9,366.69	0	0	\$0.00	33	38	\$9,366.69
August '10	27	30	\$4,886.35	0	0	\$0.00	27	30	\$4,886.35
September '10	39	49	\$11,680.95	0	0	\$0.00	39	49	\$11,680.95
Monthly Avg.	41	48	\$13,874.50	0	0	\$0.00	41	48	\$13,874.50
Fiscal Year 2011									
October '10	30	38	\$9,521.26	0	0	\$0.00	30	38	\$9,521.26
November '10	40	44	\$11,484.37	0	0	\$0.00	40	44	\$11,484.37
December '10	25	27	\$5,429.29	0	0	\$0.00	25	27	\$5,429.29
Monthly Avg.	32	36	\$8,811.64	0	0	\$0.00	32	36	\$8,811.64

Reporting Month		Federal Funded	ı		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Barry County									
Fiscal Year 2009									
October '08	140	193	\$55,097.76	0	0	\$0.00	140	193	\$55,097.76
November '08	127	186	\$41,924.04	0	0	\$0.00	127	186	\$41,924.04
December '08	191	284	\$72,031.46	0	0	\$0.00	191	284	\$72,031.46
January '09	238	354	\$83,288.54	0	0	\$0.00	238	354	\$83,288.54
February '09	187	266	\$62,782.55	0	0	\$0.00	187	266	\$62,782.55
March '09	203	309	\$86,270.50	0	0	\$0.00	203	309	\$86,270.50
April '09	197	285	\$76,076.91	0	0	\$0.00	197	285	\$76,076.91
May '09	146	222	\$59,292.54	0	0	\$0.00	146	222	\$59,292.54
June '09	123	187	\$46,106.06	0	0	\$0.00	123	187	\$46,106.06
July '09	134	195	\$49,140.98	0	0	\$0.00	134	195	\$49,140.98
August '09	100	141	\$31,922.46	0	0	\$0.00	100	141	\$31,922.46
September '09	143	206	\$48,253.76	0	0	\$0.00	143	206	\$48,253.76
Monthly Avg.	161	236	\$59,348.96	0	0	\$0.00	161	236	\$59,348.96
Fiscal Year 2010									
October '09	193	299	\$100,938.56	0	0	\$0.00	193	299	\$100,938.56
November '09	170	250	\$81,962.93	0	0	\$0.00	170	250	\$81,962.93
December '09	229	322	\$102,285.04	0	0	\$0.00	229	322	\$102,285.04
January '10	212	302	\$86,273.38	0	0	\$0.00	212	302	\$86,273.38
February '10	219	311	\$110,864.33	0	0	\$0.00	219	311	\$110,864.33
March '10	249	384	\$115,236.47	0	0	\$0.00	249	384	\$115,236.47
April '10	161	246	\$70,008.17	0	0	\$0.00	161	246	\$70,008.17
May '10	167	252	\$64,350.53	0	0	\$0.00	167	252	\$64,350.53
June '10	187	286	\$86,645.11	0	0	\$0.00	187	286	\$86,645.11
July '10	148	226	\$61,199.98	0	0	\$0.00	148	226	\$61,199.98
August '10	152	231	\$57,959.66	0	0	\$0.00	152	231	\$57,959.66
September '10	210	319	\$106,753.95	0	0	\$0.00	210	319	\$106,753.95
Monthly Avg.	191	286	\$87,039.84	0	0	\$0.00	191	286	\$87,039.84
Fiscal Year 2011									
October '10	179	255	\$69,231.24	0	0	\$0.00	179	255	\$69,231.24
November '10	176	271	\$65,922.13	0	0	\$0.00	176	271	\$65,922.13
December '10	246	351	\$95,560.98	0	0	\$0.00	246	351	\$95,560.98
Monthly Avg.	200	292	\$76,904.78	0	0	\$0.00	200	292	\$76,904.78

Reporting Month		Federal Funded	ı		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Bay County									
Fiscal Year 2009									
October '08	371	495	\$94,065.33	0	0	\$0.00	371	495	\$94,065.33
November '08	276	364	\$77,267.83	0	0	\$0.00	276	364	\$77,267.83
December '08	376	507	\$83,772.27	0	0	\$0.00	376	507	\$83,772.27
January '09	474	652	\$129,753.95	0	0	\$0.00	474	652	\$129,753.95
February '09	375	519	\$108,542.57	0	0	\$0.00	375	519	\$108,542.57
March '09	331	449	\$121,499.88	0	0	\$0.00	331	449	\$121,499.88
April '09	457	634	\$167,970.53	0	0	\$0.00	457	634	\$167,970.53
May '09	400	515	\$135,794.30	0	0	\$0.00	400	515	\$135,794.30
June '09	598	667	\$298,157.16	0	0	\$0.00	598	667	\$298,157.16
July '09	262	347	\$70,227.10	0	0	\$0.00	262	347	\$70,227.10
August '09	246	308	\$60,200.85	0	0	\$0.00	246	308	\$60,200.85
September '09	363	480	\$92,575.15	0	0	\$0.00	363	480	\$92,575.15
Monthly Avg.	377	495	\$119,985.58	0	0	\$0.00	377	495	\$119,985.58
Fiscal Year 2010									
October '09	466	626	\$175,503.70	0	0	\$0.00	466	626	\$175,503.70
November '09	405	519	\$137,432.00	0	0	\$0.00	405	519	\$137,432.00
December '09	525	701	\$170,478.14	0	0	\$0.00	525	701	\$170,478.14
January '10	384	512	\$126,495.03	0	0	\$0.00	384	512	\$126,495.03
February '10	393	512	\$129,307.05	0	0	\$0.00	393	512	\$129,307.05
March '10	553	769	\$198,857.57	0	0	\$0.00	553	769	\$198,857.57
April '10	451	637	\$150,289.88	0	0	\$0.00	451	637	\$150,289.88
May '10	474	660	\$163,866.39	0	0	\$0.00	474	660	\$163,866.39
June '10	493	667	\$175,846.57	0	0	\$0.00	493	667	\$175,846.57
July '10	376	522	\$134,611.08	0	0	\$0.00	376	522	\$134,611.08
August '10	447	605	\$154,459.30	0	0	\$0.00	447	605	\$154,459.30
September '10	559	740	\$185,027.33	0	0	\$0.00	559	740	\$185,027.33
Monthly Avg.	461	623	\$158,514.50	0	0	\$0.00	461	623	\$158,514.50
Fiscal Year 2011									
October '10	367	481	\$119,844.53	0	0	\$0.00	367	481	\$119,844.53
November '10	543	668	\$163,606.37	0	0	\$0.00	543	668	\$163,606.37
December '10	542	694	\$156,381.36	0	0	\$0.00	542	694	\$156,381.36
Monthly Avg.	484	614	\$146,610.75	0	0	\$0.00	484	614	\$146,610.75

Depositing Month		Federal Funded		<u> </u>	State Funded			Total	
Reporting Month –	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Benzie County									
Fiscal Year 2009									
October '08	94	114	\$47,196.80	0	0	\$0.00	94	114	\$47,196.80
November '08	72	86	\$30,943.84	0	0	\$0.00	72	86	\$30,943.84
December '08	85	98	\$37,970.46	0	0	\$0.00	85	98	\$37,970.46
January '09	137	162	\$57,025.32	0	0	\$0.00	137	162	\$57,025.32
February '09	138	161	\$58,595.35	0	0	\$0.00	138	161	\$58,595.35
March '09	117	141	\$48,530.76	0	0	\$0.00	117	141	\$48,530.76
April '09	130	146	\$41,333.34	0	0	\$0.00	130	146	\$41,333.34
May '09	71	79	\$24,725.87	0	0	\$0.00	71	79	\$24,725.87
June '09	37	38	\$9,488.04	0	0	\$0.00	37	38	\$9,488.04
July '09	47	53	\$13,722.76	0	0	\$0.00	47	53	\$13,722.76
August '09	36	39	\$8,457.03	0	0	\$0.00	36	39	\$8,457.03
September '09	57	62	\$14,345.52	0	0	\$0.00	57	62	\$14,345.52
Monthly Avg.	85	98	\$32,694.59	0	0	\$0.00	85	98	\$32,694.59
Fiscal Year 2010									
October '09	114	141	\$51,194.41	0	0	\$0.00	114	141	\$51,194.41
November '09	101	109	\$41,989.82	0	0	\$0.00	101	109	\$41,989.82
December '09	142	159	\$54,174.22	0	0	\$0.00	142	159	\$54,174.22
January '10	125	139	\$61,056.87	0	0	\$0.00	125	139	\$61,056.87
February '10	130	146	\$55,998.68	0	0	\$0.00	130	146	\$55,998.68
March '10	148	176	\$64,462.39	0	0	\$0.00	148	176	\$64,462.39
April '10	85	95	\$30,949.44	0	0	\$0.00	85	95	\$30,949.44
May '10	74	79	\$24,545.15	0	0	\$0.00	74	79	\$24,545.15
June '10	90	96	\$27,941.04	0	0	\$0.00	90	96	\$27,941.04
July '10	53	59	\$17,015.63	0	0	\$0.00	53	59	\$17,015.63
August '10	63	68	\$16,202.18	0	0	\$0.00	63	68	\$16,202.18
September '10	72	81	\$23,029.27	0	0	\$0.00	72	81	\$23,029.27
Monthly Avg.	100	112	\$39,046.59	0	0	\$0.00	100	112	\$39,046.59
Fiscal Year 2011									
October '10	60	65	\$23,478.17	0	0	\$0.00	60	65	\$23,478.17
November '10	107	125	\$42,072.28	0	0	\$0.00	107	125	\$42,072.28
December '10	135	167	\$57,635.91	0	0	\$0.00	135	167	\$57,635.91
Monthly Avg.	101	119	\$41,062.12	0	0	\$0.00	101	119	\$41,062.12

Departing Month		Federal Funded		<u> </u>	State Funded			Total	
Reporting Month —	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Berrien County									
Fiscal Year 2009									
October '08	369	487	\$74,987.71	0	0	\$0.00	369	487	\$74,987.71
November '08	310	411	\$72,647.52	0	0	\$0.00	310	411	\$72,647.52
December '08	351	438	\$75,333.22	0	0	\$0.00	351	438	\$75,333.22
January '09	477	581	\$105,474.31	0	0	\$0.00	477	581	\$105,474.31
February '09	536	629	\$133,594.77	0	0	\$0.00	536	629	\$133,594.77
March '09	405	459	\$117,410.57	0	0	\$0.00	405	459	\$117,410.57
April '09	496	580	\$153,043.60	0	0	\$0.00	496	580	\$153,043.60
May '09	405	471	\$125,439.88	0	0	\$0.00	405	471	\$125,439.88
June '09	360	426	\$108,845.77	0	0	\$0.00	360	426	\$108,845.77
July '09	353	464	\$97,738.81	0	0	\$0.00	353	464	\$97,738.81
August '09	267	343	\$66,352.40	0	0	\$0.00	267	343	\$66,352.40
September '09	300	390	\$74,599.20	0	0	\$0.00	300	390	\$74,599.20
Monthly Avg.	386	473	\$100,455.65	0	0	\$0.00	386	473	\$100,455.65
Fiscal Year 2010									
October '09	382	522	\$113,894.27	0	0	\$0.00	382	522	\$113,894.27
November '09	335	445	\$111,663.19	0	0	\$0.00	335	445	\$111,663.19
December '09	408	507	\$125,505.40	0	0	\$0.00	408	507	\$125,505.40
January '10	377	455	\$114,389.94	0	0	\$0.00	377	455	\$114,389.94
February '10	483	558	\$153,112.68	0	0	\$0.00	483	558	\$153,112.68
March '10	642	781	\$221,000.92	0	0	\$0.00	642	781	\$221,000.92
April '10	540	659	\$157,475.93	0	0	\$0.00	540	659	\$157,475.93
May '10	620	799	\$191,377.31	0	0	\$0.00	620	799	\$191,377.31
June '10	586	769	\$172,522.04	0	0	\$0.00	586	769	\$172,522.04
July '10	481	615	\$132,840.25	0	0	\$0.00	481	615	\$132,840.25
August '10	441	543	\$108,672.94	0	0	\$0.00	441	543	\$108,672.94
September '10	634	758	\$170,799.31	0	0	\$0.00	634	758	\$170,799.31
Monthly Avg.	494	618	\$147,771.18	0	0	\$0.00	494	618	\$147,771.18
Fiscal Year 2011									
October '10	476	575	\$128,346.49	0	0	\$0.00	476	575	\$128,346.49
November '10	579	691	\$149,750.90	0	0	\$0.00	579	691	\$149,750.90
December '10	651	770	\$175,538.69	0	0	\$0.00	651	770	\$175,538.69
Monthly Avg.	569	679	\$151,212.03	0	0	\$0.00	569	679	\$151,212.03

Depositing Month		Federal Funded		ai i eais 200	State Funded			Total	
Reporting Month –	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Branch County									
Fiscal Year 2009									
October '08	184	234	\$57,746.25	0	0	\$0.00	184	234	\$57,746.25
November '08	181	225	\$57,453.48	0	0	\$0.00	181	225	\$57,453.48
December '08	187	226	\$64,582.56	0	0	\$0.00	187	226	\$64,582.56
January '09	254	330	\$80,493.54	0	0	\$0.00	254	330	\$80,493.54
February '09	289	371	\$97,192.83	0	0	\$0.00	289	371	\$97,192.83
March '09	164	187	\$54,687.69	0	0	\$0.00	164	187	\$54,687.69
April '09	263	324	\$92,507.37	0	0	\$0.00	263	324	\$92,507.37
May '09	203	244	\$61,607.22	0	0	\$0.00	203	244	\$61,607.22
June '09	194	226	\$61,755.18	0	0	\$0.00	194	226	\$61,755.18
July '09	161	204	\$42,539.68	0	0	\$0.00	161	204	\$42,539.68
August '09	132	160	\$37,199.51	0	0	\$0.00	132	160	\$37,199.51
September '09	154	184	\$38,558.82	0	0	\$0.00	154	184	\$38,558.82
Monthly Avg.	197	243	\$62,193.68	0	0	\$0.00	197	243	\$62,193.68
Fiscal Year 2010									
October '09	223	288	\$72,622.50	0	0	\$0.00	223	288	\$72,622.50
November '09	222	258	\$84,840.71	0	0	\$0.00	222	258	\$84,840.71
December '09	239	285	\$88,326.83	0	0	\$0.00	239	285	\$88,326.83
January '10	256	309	\$90,010.26	0	0	\$0.00	256	309	\$90,010.26
February '10	268	318	\$92,971.75	0	0	\$0.00	268	318	\$92,971.75
March '10	296	362	\$96,937.05	0	0	\$0.00	296	362	\$96,937.05
April '10	216	272	\$62,770.09	0	0	\$0.00	216	272	\$62,770.09
May '10	224	282	\$64,532.30	0	0	\$0.00	224	282	\$64,532.30
June '10	240	304	\$70,353.70	0	0	\$0.00	240	304	\$70,353.70
July '10	204	255	\$57,360.89	0	0	\$0.00	204	255	\$57,360.89
August '10	215	251	\$52,714.72	0	0	\$0.00	215	251	\$52,714.72
September '10	257	310	\$73,527.00	0	0	\$0.00	257	310	\$73,527.00
Monthly Avg.	238	291	\$75,580.65	0	0	\$0.00	238	291	\$75,580.65
Fiscal Year 2011									
October '10	198	239	\$58,165.22	0	0	\$0.00	198	239	\$58,165.22
November '10	220	266	\$69,413.61	0	0	\$0.00	220	266	\$69,413.61
December '10	286	349	\$91,504.10	0	0	\$0.00	286	349	\$91,504.10
Monthly Avg.	235	285	\$73,027.64	0	0	\$0.00	235	285	\$73,027.64

Reporting Month		Federal Funded	I		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Calhoun County									
Fiscal Year 2009									
October '08	683	878	\$143,019.88	0	0	\$0.00	683	878	\$143,019.88
November '08	594	744	\$136,517.49	0	0	\$0.00	594	744	\$136,517.49
December '08	703	871	\$151,992.86	0	0	\$0.00	703	871	\$151,992.86
January '09	1,046	1,334	\$240,636.20	0	0	\$0.00	1,046	1,334	\$240,636.20
February '09	1,109	1,341	\$287,892.10	0	0	\$0.00	1,109	1,341	\$287,892.10
March '09	943	1,131	\$319,177.22	0	0	\$0.00	943	1,131	\$319,177.22
April '09	1,079	1,303	\$351,110.62	0	0	\$0.00	1,079	1,303	\$351,110.62
May '09	785	921	\$219,664.28	0	0	\$0.00	785	921	\$219,664.28
June '09	540	627	\$147,481.85	0	0	\$0.00	540	627	\$147,481.85
July '09	648	765	\$166,721.85	0	0	\$0.00	648	765	\$166,721.85
August '09	507	596	\$124,917.84	0	0	\$0.00	507	596	\$124,917.84
September '09	591	704	\$136,957.96	0	0	\$0.00	591	704	\$136,957.96
Monthly Avg.	769	935	\$202,174.18	0	0	\$0.00	769	935	\$202,174.18
Fiscal Year 2010									
October '09	809	999	\$248,562.71	0	0	\$0.00	809	999	\$248,562.71
November '09	612	738	\$190,236.53	0	0	\$0.00	612	738	\$190,236.53
December '09	972	1,198	\$341,382.50	0	0	\$0.00	972	1,198	\$341,382.50
January '10	853	1,048	\$284,129.47	0	0	\$0.00	853	1,048	\$284,129.47
February '10	931	1,150	\$350,173.53	0	0	\$0.00	931	1,150	\$350,173.53
March '10	1,182	1,468	\$439,628.24	0	0	\$0.00	1,182	1,468	\$439,628.24
April '10	888	1,093	\$301,545.02	0	0	\$0.00	888	1,093	\$301,545.02
May '10	968	1,213	\$312,657.66	0	0	\$0.00	968	1,213	\$312,657.66
June '10	992	1,225	\$298,627.88	0	0	\$0.00	992	1,225	\$298,627.88
July '10	712	843	\$199,562.07	0	0	\$0.00	712	843	\$199,562.07
August '10	804	971	\$229,320.22	0	0	\$0.00	804	971	\$229,320.22
September '10	1,066	1,245	\$325,328.80	0	0	\$0.00	1,066	1,245	\$325,328.80
Monthly Avg.	899	1,099	\$293,429.55	0	0	\$0.00	899	1,099	\$293,429.55
Fiscal Year 2011									
October '10	613	710	\$165,504.69	0	0	\$0.00	613	710	\$165,504.69
November '10	775	933	\$175,044.79	0	0	\$0.00	775	933	\$175,044.79
December '10	957	1,137	\$230,042.85	0	0	\$0.00	957	1,137	\$230,042.85
Monthly Avg.	782	927	\$190,197.44	0	0	\$0.00	782	927	\$190,197.44

Reporting Month		Federal Funded	ı		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Cass County									
Fiscal Year 2009									
October '08	241	323	\$87,155.60	0	0	\$0.00	241	323	\$87,155.60
November '08	230	304	\$65,648.96	0	0	\$0.00	230	304	\$65,648.96
December '08	239	303	\$69,666.10	0	0	\$0.00	239	303	\$69,666.10
January '09	354	456	\$108,201.56	0	0	\$0.00	354	456	\$108,201.56
February '09	337	422	\$112,987.32	0	0	\$0.00	337	422	\$112,987.32
March '09	301	376	\$119,932.82	0	0	\$0.00	301	376	\$119,932.82
April '09	274	327	\$91,230.42	0	0	\$0.00	274	327	\$91,230.42
May '09	251	312	\$80,650.43	0	0	\$0.00	251	312	\$80,650.43
June '09	142	174	\$38,426.12	0	0	\$0.00	142	174	\$38,426.12
July '09	197	238	\$56,507.02	0	0	\$0.00	197	238	\$56,507.02
August '09	140	183	\$36,329.51	0	0	\$0.00	140	183	\$36,329.51
September '09	185	230	\$48,104.89	0	0	\$0.00	185	230	\$48,104.89
Monthly Avg.	241	304	\$76,236.73	0	0	\$0.00	241	304	\$76,236.73
Fiscal Year 2010									
October '09	263	327	\$91,101.54	0	0	\$0.00	263	327	\$91,101.54
November '09	217	263	\$82,625.43	0	0	\$0.00	217	263	\$82,625.43
December '09	284	352	\$102,823.96	0	0	\$0.00	284	352	\$102,823.96
January '10	242	287	\$80,242.24	0	0	\$0.00	242	287	\$80,242.24
February '10	279	334	\$114,804.73	0	0	\$0.00	279	334	\$114,804.73
March '10	356	420	\$132,414.17	0	0	\$0.00	356	420	\$132,414.17
April '10	225	265	\$73,834.29	0	0	\$0.00	225	265	\$73,834.29
May '10	240	291	\$69,720.72	0	0	\$0.00	240	291	\$69,720.72
June '10	211	256	\$57,133.22	0	0	\$0.00	211	256	\$57,133.22
July '10	171	202	\$42,736.70	0	0	\$0.00	171	202	\$42,736.70
August '10	219	259	\$58,973.23	0	0	\$0.00	219	259	\$58,973.23
September '10	259	302	\$75,350.70	0	0	\$0.00	259	302	\$75,350.70
Monthly Avg.	247	297	\$81,813.41	0	0	\$0.00	247	297	\$81,813.41
Fiscal Year 2011									
October '10	246	278	\$73,181.35	0	0	\$0.00	246	278	\$73,181.35
November '10	287	343	\$89,008.89	0	0	\$0.00	287	343	\$89,008.89
December '10	346	410	\$117,489.37	0	0	\$0.00	346	410	\$117,489.37
Monthly Avg.	293	344	\$93,226.54	0	0	\$0.00	293	344	\$93,226.54

Poporting Month		Federal Funded	j		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Charlevoix County									
Fiscal Year 2009									
October '08	68	77	\$25,987.53	0	0	\$0.00	68	77	\$25,987.53
November '08	59	76	\$25,177.30	0	0	\$0.00	59	76	\$25,177.30
December '08	53	60	\$21,123.97	0	0	\$0.00	53	60	\$21,123.97
January '09	72	86	\$31,330.32	0	0	\$0.00	72	86	\$31,330.32
February '09	100	129	\$48,463.90	0	0	\$0.00	100	129	\$48,463.90
March '09	66	75	\$25,239.68	0	0	\$0.00	66	75	\$25,239.68
April '09	59	70	\$22,374.56	0	0	\$0.00	59	70	\$22,374.56
May '09	54	63	\$21,654.67	0	0	\$0.00	54	63	\$21,654.67
June '09	28	33	\$10,442.04	0	0	\$0.00	28	33	\$10,442.04
July '09	44	47	\$13,787.68	0	0	\$0.00	44	47	\$13,787.68
August '09	36	43	\$10,477.47	0	0	\$0.00	36	43	\$10,477.47
September '09	51	60	\$16,602.96	0	0	\$0.00	51	60	\$16,602.96
Monthly Avg.	58	68	\$22,721.84	0	0	\$0.00	58	68	\$22,721.84
Fiscal Year 2010									
October '09	61	65	\$20,233.66	0	0	\$0.00	61	65	\$20,233.66
November '09	79	93	\$31,296.17	0	0	\$0.00	79	93	\$31,296.17
December '09	77	86	\$29,931.40	0	0	\$0.00	77	86	\$29,931.40
January '10	77	90	\$32,575.68	0	0	\$0.00	77	90	\$32,575.68
February '10	111	121	\$50,011.03	0	0	\$0.00	111	121	\$50,011.03
March '10	103	116	\$45,919.67	0	0	\$0.00	103	116	\$45,919.67
April '10	76	86	\$31,194.56	0	0	\$0.00	76	86	\$31,194.56
May '10	86	100	\$33,372.97	0	0	\$0.00	86	100	\$33,372.97
June '10	63	72	\$24,373.76	0	0	\$0.00	63	72	\$24,373.76
July '10	41	47	\$18,999.35	0	0	\$0.00	41	47	\$18,999.35
August '10	37	42	\$12,539.85	0	0	\$0.00	37	42	\$12,539.85
September '10	62	72	\$25,704.07	0	0	\$0.00	62	72	\$25,704.07
Monthly Avg.	73	83	\$29,679.35	0	0	\$0.00	73	83	\$29,679.35
Fiscal Year 2011									
October '10	50	51	\$16,680.77	0	0	\$0.00	50	51	\$16,680.77
November '10	74	83	\$27,401.40	0	0	\$0.00	74	83	\$27,401.40
December '10	87	97	\$40,048.35	0	0	\$0.00	87	97	\$40,048.35
Monthly Avg.	70	77	\$28,043.51	0	0	\$0.00	70	77	\$28,043.51

Reporting Month		Federal Funded	ı		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Cheboygan County									
Fiscal Year 2009									
October '08	106	133	\$31,929.34	0	0	\$0.00	106	133	\$31,929.34
November '08	87	106	\$28,337.31	0	0	\$0.00	87	106	\$28,337.31
December '08	120	147	\$47,067.26	0	0	\$0.00	120	147	\$47,067.26
January '09	158	202	\$55,617.18	0	0	\$0.00	158	202	\$55,617.18
February '09	158	199	\$57,500.79	0	0	\$0.00	158	199	\$57,500.79
March '09	142	168	\$58,564.20	0	0	\$0.00	142	168	\$58,564.20
April '09	154	191	\$62,541.97	0	0	\$0.00	154	191	\$62,541.97
May '09	129	160	\$48,869.50	0	0	\$0.00	129	160	\$48,869.50
June '09	61	69	\$21,094.19	0	0	\$0.00	61	69	\$21,094.19
July '09	71	93	\$23,321.63	0	0	\$0.00	71	93	\$23,321.63
August '09	55	58	\$15,240.94	0	0	\$0.00	55	58	\$15,240.94
September '09	93	104	\$28,852.07	0	0	\$0.00	93	104	\$28,852.07
Monthly Avg.	111	136	\$39,911.37	0	0	\$0.00	111	136	\$39,911.37
Fiscal Year 2010									
October '09	117	139	\$41,078.44	0	0	\$0.00	117	139	\$41,078.44
November '09	125	148	\$44,719.29	0	0	\$0.00	125	148	\$44,719.29
December '09	133	160	\$52,761.19	0	0	\$0.00	133	160	\$52,761.19
January '10	129	161	\$51,210.72	0	0	\$0.00	129	161	\$51,210.72
February '10	170	201	\$69,586.69	0	0	\$0.00	170	201	\$69,586.69
March '10	173	216	\$65,471.04	0	0	\$0.00	173	216	\$65,471.04
April '10	122	148	\$50,796.04	0	0	\$0.00	122	148	\$50,796.04
May '10	125	152	\$43,904.41	0	0	\$0.00	125	152	\$43,904.41
June '10	119	144	\$41,714.94	0	0	\$0.00	119	144	\$41,714.94
July '10	70	82	\$26,117.52	0	0	\$0.00	70	82	\$26,117.52
August '10	81	99	\$31,321.14	0	0	\$0.00	81	99	\$31,321.14
September '10	103	118	\$32,470.70	0	0	\$0.00	103	118	\$32,470.70
Monthly Avg.	122	147	\$45,929.34	0	0	\$0.00	122	147	\$45,929.34
Fiscal Year 2011									
October '10	107	117	\$32,824.45	0	0	\$0.00	107	117	\$32,824.45
November '10	136	156	\$46,180.36	0	0	\$0.00	136	156	\$46,180.36
December '10	176	218	\$61,839.32	0	0	\$0.00	176	218	\$61,839.32
Monthly Avg.	140	164	\$46,948.04	0	0	\$0.00	140	164	\$46,948.04

Reporting Month		Federal Funded	j		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Chippewa County									
Fiscal Year 2009									
October '08	123	149	\$49,185.48	0	0	\$0.00	123	149	\$49,185.48
November '08	92	110	\$30,789.30	0	0	\$0.00	92	110	\$30,789.30
December '08	80	91	\$28,517.50	0	0	\$0.00	80	91	\$28,517.50
January '09	141	166	\$49,524.22	0	0	\$0.00	141	166	\$49,524.22
February '09	130	153	\$51,346.89	0	0	\$0.00	130	153	\$51,346.89
March '09	92	113	\$41,359.37	0	0	\$0.00	92	113	\$41,359.37
April '09	131	153	\$54,285.47	0	0	\$0.00	131	153	\$54,285.47
May '09	111	127	\$46,755.88	0	0	\$0.00	111	127	\$46,755.88
June '09	53	58	\$19,815.43	0	0	\$0.00	53	58	\$19,815.43
July '09	69	74	\$24,855.97	0	0	\$0.00	69	74	\$24,855.97
August '09	65	72	\$23,604.46	0	0	\$0.00	65	72	\$23,604.46
September '09	108	116	\$35,375.57	0	0	\$0.00	108	116	\$35,375.57
Monthly Avg.	100	115	\$37,951.30	0	0	\$0.00	100	115	\$37,951.30
Fiscal Year 2010									
October '09	112	137	\$49,450.65	0	0	\$0.00	112	137	\$49,450.65
November '09	111	137	\$50,590.60	0	0	\$0.00	111	137	\$50,590.60
December '09	127	156	\$60,101.06	0	0	\$0.00	127	156	\$60,101.06
January '10	129	149	\$63,245.69	0	0	\$0.00	129	149	\$63,245.69
February '10	113	128	\$51,971.95	0	0	\$0.00	113	128	\$51,971.95
March '10	165	191	\$71,297.20	0	0	\$0.00	165	191	\$71,297.20
April '10	133	148	\$55,952.81	0	0	\$0.00	133	148	\$55,952.81
May '10	128	150	\$47,891.36	0	0	\$0.00	128	150	\$47,891.36
June '10	124	150	\$55,377.93	0	0	\$0.00	124	150	\$55,377.93
July '10	97	110	\$38,605.47	0	0	\$0.00	97	110	\$38,605.47
August '10	91	102	\$33,129.66	0	0	\$0.00	91	102	\$33,129.66
September '10	111	131	\$40,418.58	0	0	\$0.00	111	131	\$40,418.58
Monthly Avg.	120	141	\$51,502.75	0	0	\$0.00	120	141	\$51,502.75
Fiscal Year 2011									
October '10	90	102	\$32,894.50	0	0	\$0.00	90	102	\$32,894.50
November '10	130	152	\$47,687.81	0	0	\$0.00	130	152	\$47,687.81
December '10	166	179	\$61,348.45	0	0	\$0.00	166	179	\$61,348.45
Monthly Avg.	129	144	\$47,310.25	0	0	\$0.00	129	144	\$47,310.25

Reporting Month		Federal Funded	ı		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Clare County									
Fiscal Year 2009									
October '08	246	292	\$110,481.36	0	0	\$0.00	246	292	\$110,481.36
November '08	186	227	\$79,600.41	0	0	\$0.00	186	227	\$79,600.41
December '08	233	274	\$90,629.28	0	0	\$0.00	233	274	\$90,629.28
January '09	299	339	\$129,211.54	0	0	\$0.00	299	339	\$129,211.54
February '09	261	302	\$106,667.90	0	0	\$0.00	261	302	\$106,667.90
March '09	201	234	\$84,655.64	0	0	\$0.00	201	234	\$84,655.64
April '09	203	231	\$71,972.42	0	0	\$0.00	203	231	\$71,972.42
May '09	154	167	\$53,520.32	0	0	\$0.00	154	167	\$53,520.32
June '09	255	278	\$114,398.85	0	0	\$0.00	255	278	\$114,398.85
July '09	99	104	\$26,622.66	0	0	\$0.00	99	104	\$26,622.66
August '09	79	87	\$23,624.50	0	0	\$0.00	79	87	\$23,624.50
September '09	108	113	\$28,339.84	0	0	\$0.00	108	113	\$28,339.84
Monthly Avg.	194	221	\$76,643.73	0	0	\$0.00	194	221	\$76,643.73
Fiscal Year 2010									
October '09	232	254	\$83,184.76	0	0	\$0.00	232	254	\$83,184.76
November '09	189	208	\$74,810.19	0	0	\$0.00	189	208	\$74,810.19
December '09	219	237	\$78,708.04	0	0	\$0.00	219	237	\$78,708.04
January '10	259	287	\$109,179.56	0	0	\$0.00	259	287	\$109,179.56
February '10	244	278	\$100,658.03	0	0	\$0.00	244	278	\$100,658.03
March '10	258	287	\$106,153.32	0	0	\$0.00	258	287	\$106,153.32
April '10	138	144	\$39,743.79	0	0	\$0.00	138	144	\$39,743.79
May '10	161	174	\$51,222.04	0	0	\$0.00	161	174	\$51,222.04
June '10	184	208	\$64,726.94	0	0	\$0.00	184	208	\$64,726.94
July '10	141	153	\$42,512.38	0	0	\$0.00	141	153	\$42,512.38
August '10	142	153	\$40,761.80	0	0	\$0.00	142	153	\$40,761.80
September '10	213	231	\$66,810.50	0	0	\$0.00	213	231	\$66,810.50
Monthly Avg.	198	218	\$71,539.28	0	0	\$0.00	198	218	\$71,539.28
Fiscal Year 2011									
October '10	163	191	\$63,934.61	0	0	\$0.00	163	191	\$63,934.61
November '10	221	248	\$89,321.95	0	0	\$0.00	221	248	\$89,321.95
December '10	258	283	\$84,401.12	0	0	\$0.00	258	283	\$84,401.12
Monthly Avg.	214	241	\$79,219.23	0	0	\$0.00	214	241	\$79,219.23

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Reporting Month —	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Clinton County									
Fiscal Year 2009									
October '08	86	144	\$28,862.87	0	0	\$0.00	86	144	\$28,862.87
November '08	93	158	\$26,573.02	0	0	\$0.00	93	158	\$26,573.02
December '08	84	148	\$23,271.64	0	0	\$0.00	84	148	\$23,271.64
January '09	104	182	\$31,146.45	0	0	\$0.00	104	182	\$31,146.45
February '09	101	183	\$31,760.47	0	0	\$0.00	101	183	\$31,760.47
March '09	87	153	\$39,343.01	0	0	\$0.00	87	153	\$39,343.01
April '09	110	202	\$51,535.58	0	0	\$0.00	110	202	\$51,535.58
May '09	74	131	\$27,253.57	0	0	\$0.00	74	131	\$27,253.57
June '09	71	126	\$25,891.10	0	0	\$0.00	71	126	\$25,891.10
July '09	61	105	\$21,480.61	0	0	\$0.00	61	105	\$21,480.61
August '09	59	100	\$21,239.81	0	0	\$0.00	59	100	\$21,239.81
September '09	91	159	\$36,862.00	0	0	\$0.00	91	159	\$36,862.00
Monthly Avg.	85	149	\$30,435.01	0	0	\$0.00	85	149	\$30,435.01
Fiscal Year 2010									
October '09	97	175	\$57,672.21	0	0	\$0.00	97	175	\$57,672.21
November '09	83	148	\$42,344.60	0	0	\$0.00	83	148	\$42,344.60
December '09	110	192	\$57,651.40	0	0	\$0.00	110	192	\$57,651.40
January '10	68	119	\$36,242.63	0	0	\$0.00	68	119	\$36,242.63
February '10	86	139	\$46,769.10	0	0	\$0.00	86	139	\$46,769.10
March '10	133	235	\$76,762.66	0	0	\$0.00	133	235	\$76,762.66
April '10	72	131	\$40,411.69	0	0	\$0.00	72	131	\$40,411.69
May '10	112	200	\$68,276.72	0	0	\$0.00	112	200	\$68,276.72
June '10	114	202	\$71,451.49	0	0	\$0.00	114	202	\$71,451.49
July '10	80	137	\$47,605.50	0	0	\$0.00	80	137	\$47,605.50
August '10	109	194	\$67,472.20	0	0	\$0.00	109	194	\$67,472.20
September '10	130	226	\$87,442.52	0	0	\$0.00	130	226	\$87,442.52
Monthly Avg.	100	175	\$58,341.89	0	0	\$0.00	100	175	\$58,341.89
Fiscal Year 2011									
October '10	70	122	\$42,466.38	0	0	\$0.00	70	122	\$42,466.38
November '10	73	126	\$31,020.85	0	0	\$0.00	73	126	\$31,020.85
December '10	120	201	\$45,996.36	0	0	\$0.00	120	201	\$45,996.36
Monthly Avg.	88	150	\$39,827.86	0	0	\$0.00	88	150	\$39,827.86

Reporting Month		Federal Funded	ı		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Crawford County									
Fiscal Year 2009									
October '08	60	67	\$18,895.99	0	0	\$0.00	60	67	\$18,895.99
November '08	38	42	\$13,932.88	0	0	\$0.00	38	42	\$13,932.88
December '08	71	74	\$25,799.90	0	0	\$0.00	71	74	\$25,799.90
January '09	68	72	\$27,269.29	0	0	\$0.00	68	72	\$27,269.29
February '09	68	77	\$26,003.89	0	0	\$0.00	68	77	\$26,003.89
March '09	48	54	\$19,712.92	0	0	\$0.00	48	54	\$19,712.92
April '09	43	46	\$16,223.56	0	0	\$0.00	43	46	\$16,223.56
May '09	40	46	\$14,023.30	0	0	\$0.00	40	46	\$14,023.30
June '09	20	21	\$5,031.50	0	0	\$0.00	20	21	\$5,031.50
July '09	27	30	\$9,107.52	0	0	\$0.00	27	30	\$9,107.52
August '09	31	31	\$8,925.40	0	0	\$0.00	31	31	\$8,925.40
September '09	36	36	\$8,464.76	0	0	\$0.00	36	36	\$8,464.76
Monthly Avg.	46	50	\$16,115.91	0	0	\$0.00	46	50	\$16,115.91
Fiscal Year 2010									
October '09	42	45	\$10,211.67	0	0	\$0.00	42	45	\$10,211.67
November '09	55	62	\$18,719.37	0	0	\$0.00	55	62	\$18,719.37
December '09	69	83	\$26,964.81	0	0	\$0.00	69	83	\$26,964.81
January '10	73	82	\$34,080.52	0	0	\$0.00	73	82	\$34,080.52
February '10	78	95	\$30,817.16	0	0	\$0.00	78	95	\$30,817.16
March '10	65	79	\$23,090.35	0	0	\$0.00	65	79	\$23,090.35
April '10	53	58	\$17,162.06	0	0	\$0.00	53	58	\$17,162.06
May '10	62	68	\$22,046.15	0	0	\$0.00	62	68	\$22,046.15
June '10	56	62	\$19,453.41	0	0	\$0.00	56	62	\$19,453.41
July '10	43	48	\$12,089.89	0	0	\$0.00	43	48	\$12,089.89
August '10	46	52	\$15,648.59	0	0	\$0.00	46	52	\$15,648.59
September '10	50	56	\$16,480.90	0	0	\$0.00	50	56	\$16,480.90
Monthly Avg.	58	66	\$20,563.74	0	0	\$0.00	58	66	\$20,563.74
Fiscal Year 2011									
October '10	35	38	\$13,831.70	0	0	\$0.00	35	38	\$13,831.70
November '10	57	62	\$17,263.74	0	0	\$0.00	57	62	\$17,263.74
December '10	69	76	\$18,627.85	0	0	\$0.00	69	76	\$18,627.85
Monthly Avg.	54	59	\$16,574.43	0	0	\$0.00	54	59	\$16,574.43

Reporting Month		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Delta County									
Fiscal Year 2009									
October '08	189	216	\$70,235.63	0	0	\$0.00	189	216	\$70,235.63
November '08	136	145	\$42,474.24	0	0	\$0.00	136	145	\$42,474.24
December '08	153	171	\$51,015.13	0	0	\$0.00	153	171	\$51,015.13
January '09	243	278	\$95,037.09	0	0	\$0.00	243	278	\$95,037.09
February '09	185	215	\$86,090.24	0	0	\$0.00	185	215	\$86,090.24
March '09	169	185	\$58,514.00	0	0	\$0.00	169	185	\$58,514.00
April '09	213	245	\$74,183.19	0	0	\$0.00	213	245	\$74,183.19
May '09	165	178	\$54,650.88	0	0	\$0.00	165	178	\$54,650.88
June '09	101	109	\$29,091.59	0	0	\$0.00	101	109	\$29,091.59
July '09	108	114	\$32,207.26	0	0	\$0.00	108	114	\$32,207.26
August '09	89	96	\$22,422.10	0	0	\$0.00	89	96	\$22,422.10
September '09	108	119	\$31,503.89	0	0	\$0.00	108	119	\$31,503.89
Monthly Avg.	155	173	\$53,952.10	0	0	\$0.00	155	173	\$53,952.10
Fiscal Year 2010									
October '09	156	180	\$61,203.50	0	0	\$0.00	156	180	\$61,203.50
November '09	120	123	\$41,935.48	0	0	\$0.00	120	123	\$41,935.48
December '09	173	195	\$68,719.36	0	0	\$0.00	173	195	\$68,719.36
January '10	170	185	\$66,572.92	0	0	\$0.00	170	185	\$66,572.92
February '10	188	206	\$75,504.62	0	0	\$0.00	188	206	\$75,504.62
March '10	244	271	\$98,494.22	0	0	\$0.00	244	271	\$98,494.22
April '10	183	195	\$60,326.80	0	0	\$0.00	183	195	\$60,326.80
May '10	202	223	\$74,114.02	0	0	\$0.00	202	223	\$74,114.02
June '10	200	217	\$71,649.53	0	0	\$0.00	200	217	\$71,649.53
July '10	140	160	\$49,636.64	0	0	\$0.00	140	160	\$49,636.64
August '10	152	165	\$48,475.39	0	0	\$0.00	152	165	\$48,475.39
September '10	171	192	\$49,793.84	0	0	\$0.00	171	192	\$49,793.84
Monthly Avg.	175	193	\$63,868.86	0	0	\$0.00	175	193	\$63,868.86
Fiscal Year 2011									
October '10	123	132	\$39,513.15	0	0	\$0.00	123	132	\$39,513.15
November '10	146	158	\$46,485.68	0	0	\$0.00	146	158	\$46,485.68
December '10	179	202	\$53,597.62	0	0	\$0.00	179	202	\$53,597.62
Monthly Avg.	149	164	\$46,532.15	0	0	\$0.00	149	164	\$46,532.15

Donostio a Month		Federal Funded		<u> </u>	State Funded			Total	
Reporting Month —	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Dickinson County		,							
Fiscal Year 2009									
October '08	52	55	\$22,175.53	0	0	\$0.00	52	55	\$22,175.53
November '08	28	29	\$12,520.81	0	0	\$0.00	28	29	\$12,520.81
December '08	24	24	\$8,473.57	0	0	\$0.00	24	24	\$8,473.57
January '09	46	48	\$18,897.77	0	0	\$0.00	46	48	\$18,897.77
February '09	64	68	\$28,653.07	0	0	\$0.00	64	68	\$28,653.07
March '09	56	58	\$24,393.22	0	0	\$0.00	56	58	\$24,393.22
April '09	43	46	\$20,608.66	0	0	\$0.00	43	46	\$20,608.66
May '09	109	117	\$55,878.69	0	0	\$0.00	109	117	\$55,878.69
June '09	40	42	\$17,509.24	0	0	\$0.00	40	42	\$17,509.24
July '09	38	40	\$16,317.95	0	0	\$0.00	38	40	\$16,317.95
August '09	23	23	\$10,440.79	0	0	\$0.00	23	23	\$10,440.79
September '09	40	43	\$19,348.39	0	0	\$0.00	40	43	\$19,348.39
Monthly Avg.	47	49	\$21,268.14	0	0	\$0.00	47	49	\$21,268.14
Fiscal Year 2010									
October '09	57	62	\$29,920.57	0	0	\$0.00	57	62	\$29,920.57
November '09	34	36	\$20,426.61	0	0	\$0.00	34	36	\$20,426.61
December '09	35	35	\$15,657.58	0	0	\$0.00	35	35	\$15,657.58
January '10	31	32	\$16,200.05	0	0	\$0.00	31	32	\$16,200.05
February '10	44	44	\$19,355.02	0	0	\$0.00	44	44	\$19,355.02
March '10	42	44	\$19,918.24	0	0	\$0.00	42	44	\$19,918.24
April '10	109	118	\$55,534.40	0	0	\$0.00	109	118	\$55,534.40
May '10	74	83	\$41,720.98	0	0	\$0.00	74	83	\$41,720.98
June '10	68	76	\$41,337.54	0	0	\$0.00	68	76	\$41,337.54
July '10	39	43	\$22,276.36	0	0	\$0.00	39	43	\$22,276.36
August '10	54	60	\$23,684.87	0	0	\$0.00	54	60	\$23,684.87
September '10	68	73	\$31,666.33	0	0	\$0.00	68	73	\$31,666.33
Monthly Avg.	55	59	\$28,141.55	0	0	\$0.00	55	59	\$28,141.55
Fiscal Year 2011									
October '10	32	37	\$19,941.82	0	0	\$0.00	32	37	\$19,941.82
November '10	33	34	\$10,685.86	0	0	\$0.00	33	34	\$10,685.86
December '10	45	45	\$18,061.86	0	0	\$0.00	45	45	\$18,061.86
Monthly Avg.	37	39	\$16,229.85	0	0	\$0.00	37	39	\$16,229.85

Depositing Month		Federal Funded	· · · · · · · · · · · · · · · · · · ·		State Funded			Total	
Reporting Month –	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Eaton County									
Fiscal Year 2009									
October '08	151	200	\$38,271.51	0	0	\$0.00	151	200	\$38,271.51
November '08	139	183	\$42,542.70	0	0	\$0.00	139	183	\$42,542.70
December '08	186	248	\$55,586.95	0	0	\$0.00	186	248	\$55,586.95
January '09	221	289	\$63,259.45	0	0	\$0.00	221	289	\$63,259.45
February '09	171	239	\$50,742.36	0	0	\$0.00	171	239	\$50,742.36
March '09	177	241	\$69,488.91	0	0	\$0.00	177	241	\$69,488.91
April '09	262	329	\$89,182.20	0	0	\$0.00	262	329	\$89,182.20
May '09	173	215	\$59,178.60	0	0	\$0.00	173	215	\$59,178.60
June '09	143	191	\$51,826.59	0	0	\$0.00	143	191	\$51,826.59
July '09	175	234	\$56,762.46	0	0	\$0.00	175	234	\$56,762.46
August '09	141	163	\$39,459.77	0	0	\$0.00	141	163	\$39,459.77
September '09	177	219	\$54,702.81	0	0	\$0.00	177	219	\$54,702.81
Monthly Avg.	176	229	\$55,917.03	0	0	\$0.00	176	229	\$55,917.03
Fiscal Year 2010									
October '09	219	290	\$93,841.67	0	0	\$0.00	219	290	\$93,841.67
November '09	204	272	\$75,145.26	0	0	\$0.00	204	272	\$75,145.26
December '09	245	331	\$98,628.17	0	0	\$0.00	245	331	\$98,628.17
January '10	222	291	\$80,584.12	0	0	\$0.00	222	291	\$80,584.12
February '10	207	282	\$78,684.87	0	0	\$0.00	207	282	\$78,684.87
March '10	273	365	\$104,571.32	0	0	\$0.00	273	365	\$104,571.32
April '10	257	326	\$80,060.49	0	0	\$0.00	257	326	\$80,060.49
May '10	245	331	\$86,691.08	0	0	\$0.00	245	331	\$86,691.08
June '10	313	430	\$119,086.37	0	0	\$0.00	313	430	\$119,086.37
July '10	228	309	\$77,664.26	0	0	\$0.00	228	309	\$77,664.26
August '10	240	325	\$88,039.76	0	0	\$0.00	240	325	\$88,039.76
September '10	327	420	\$109,840.26	0	0	\$0.00	327	420	\$109,840.26
Monthly Avg.	248	331	\$91,069.80	0	0	\$0.00	248	331	\$91,069.80
Fiscal Year 2011									
October '10	240	312	\$84,157.74	0	0	\$0.00	240	312	\$84,157.74
November '10	256	339	\$81,398.16	0	0	\$0.00	256	339	\$81,398.16
December '10	316	408	\$94,073.96	0	0	\$0.00	316	408	\$94,073.96
Monthly Avg.	271	353	\$86,543.29	0	0	\$0.00	271	353	\$86,543.29

Reporting Month		Federal Funded	i		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Emmet County									
Fiscal Year 2009									
October '08	94	119	\$48,045.54	0	0	\$0.00	94	119	\$48,045.54
November '08	85	109	\$35,536.63	0	0	\$0.00	85	109	\$35,536.63
December '08	88	109	\$32,930.60	0	0	\$0.00	88	109	\$32,930.60
January '09	125	164	\$64,973.58	0	0	\$0.00	125	164	\$64,973.58
February '09	134	169	\$67,945.43	0	0	\$0.00	134	169	\$67,945.43
March '09	119	142	\$53,925.80	0	0	\$0.00	119	142	\$53,925.80
April '09	82	96	\$35,048.42	0	0	\$0.00	82	96	\$35,048.42
May '09	72	93	\$28,555.09	0	0	\$0.00	72	93	\$28,555.09
June '09	40	48	\$11,361.23	0	0	\$0.00	40	48	\$11,361.23
July '09	49	53	\$16,018.40	0	0	\$0.00	49	53	\$16,018.40
August '09	43	49	\$15,624.88	0	0	\$0.00	43	49	\$15,624.88
September '09	70	81	\$23,620.13	0	0	\$0.00	70	81	\$23,620.13
Monthly Avg.	83	103	\$36,132.14	0	0	\$0.00	83	103	\$36,132.14
Fiscal Year 2010									
October '09	79	90	\$32,694.50	0	0	\$0.00	79	90	\$32,694.50
November '09	97	111	\$41,969.01	0	0	\$0.00	97	111	\$41,969.01
December '09	100	122	\$36,940.54	0	0	\$0.00	100	122	\$36,940.54
January '10	112	132	\$53,556.45	0	0	\$0.00	112	132	\$53,556.45
February '10	125	151	\$66,977.11	0	0	\$0.00	125	151	\$66,977.11
March '10	123	140	\$50,873.12	0	0	\$0.00	123	140	\$50,873.12
April '10	98	118	\$42,761.31	0	0	\$0.00	98	118	\$42,761.31
May '10	88	101	\$32,948.07	0	0	\$0.00	88	101	\$32,948.07
June '10	85	100	\$32,644.17	0	0	\$0.00	85	100	\$32,644.17
July '10	55	68	\$22,815.59	0	0	\$0.00	55	68	\$22,815.59
August '10	66	74	\$22,600.42	0	0	\$0.00	66	74	\$22,600.42
September '10	83	95	\$30,873.23	0	0	\$0.00	83	95	\$30,873.23
Monthly Avg.	93	109	\$38,971.13	0	0	\$0.00	93	109	\$38,971.13
Fiscal Year 2011									
October '10	74	87	\$27,883.35	0	0	\$0.00	74	87	\$27,883.35
November '10	110	129	\$41,719.59	0	0	\$0.00	110	129	\$41,719.59
December '10	131	150	\$54,613.25	0	0	\$0.00	131	150	\$54,613.25
Monthly Avg.	105	122	\$41,405.40	0	0	\$0.00	105	122	\$41,405.40

Reporting Month		Federal Funded	I		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Genesee County									
Fiscal Year 2009									
October '08	1,574	3,048	\$422,427.93	0	0	\$0.00	1,574	3,048	\$422,427.93
November '08	1,251	2,419	\$362,895.14	0	0	\$0.00	1,251	2,419	\$362,895.14
December '08	1,386	2,691	\$364,812.15	0	0	\$0.00	1,386	2,691	\$364,812.15
January '09	1,941	3,723	\$581,554.75	0	0	\$0.00	1,941	3,723	\$581,554.75
February '09	2,008	3,911	\$674,648.13	0	0	\$0.00	2,008	3,911	\$674,648.13
March '09	1,852	3,587	\$870,211.38	0	0	\$0.00	1,852	3,587	\$870,211.38
April '09	2,211	4,282	\$1,113,893.35	0	0	\$0.00	2,211	4,282	\$1,113,893.35
May '09	1,711	3,297	\$822,470.22	0	0	\$0.00	1,711	3,297	\$822,470.22
June '09	1,510	2,917	\$699,712.74	0	0	\$0.00	1,510	2,917	\$699,712.74
July '09	1,617	3,089	\$704,596.57	0	0	\$0.00	1,617	3,089	\$704,596.57
August '09	1,070	2,028	\$440,384.91	0	0	\$0.00	1,070	2,028	\$440,384.91
September '09	1,474	2,783	\$614,516.76	0	0	\$0.00	1,474	2,783	\$614,516.76
Monthly Avg.	1,634	3,148	\$639,343.67	0	0	\$0.00	1,634	3,148	\$639,343.67
Fiscal Year 2010									
October '09	2,173	4,198	\$1,235,916.76	0	0	\$0.00	2,173	4,198	\$1,235,916.76
November '09	1,845	3,551	\$1,034,236.82	0	0	\$0.00	1,845	3,551	\$1,034,236.82
December '09	2,189	4,199	\$1,117,722.21	0	0	\$0.00	2,189	4,199	\$1,117,722.21
January '10	1,615	3,116	\$785,883.45	0	0	\$0.00	1,615	3,116	\$785,883.45
February '10	2,019	3,907	\$1,012,836.38	0	0	\$0.00	2,019	3,907	\$1,012,836.38
March '10	2,768	5,352	\$1,402,542.55	0	0	\$0.00	2,768	5,352	\$1,402,542.55
April '10	2,202	4,276	\$1,091,492.75	0	0	\$0.00	2,202	4,276	\$1,091,492.75
May '10	2,457	4,784	\$1,266,375.89	0	0	\$0.00	2,457	4,784	\$1,266,375.89
June '10	2,947	5,723	\$1,649,030.63	0	0	\$0.00	2,947	5,723	\$1,649,030.63
July '10	2,221	4,303	\$1,245,340.27	0	0	\$0.00	2,221	4,303	\$1,245,340.27
August '10	2,171	4,166	\$1,176,879.17	0	0	\$0.00	2,171	4,166	\$1,176,879.17
September '10	2,866	5,478	\$1,597,625.94	0	0	\$0.00	2,866	5,478	\$1,597,625.94
Monthly Avg.	2,289	4,421	\$1,217,990.24	0	0	\$0.00	2,289	4,421	\$1,217,990.24
Fiscal Year 2011									
October '10	1,881	3,565	\$832,796.06	0	0	\$0.00	1,881	3,565	\$832,796.06
November '10	1,928	3,689	\$746,519.06	0	0	\$0.00	1,928	3,689	\$746,519.06
December '10	2,437	4,647	\$895,111.73	0	0	\$0.00	2,437	4,647	\$895,111.73
Monthly Avg.	2,082	3,967	\$824,808.95	0	0	\$0.00	2,082	3,967	\$824,808.95

Paparting Month		Federal Funded	I		State Funded			Total	
Reporting Month –	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Gladwin County									
Fiscal Year 2009									
October '08	168	228	\$76,960.72	0	0	\$0.00	168	228	\$76,960.72
November '08	144	190	\$62,501.23	0	0	\$0.00	144	190	\$62,501.23
December '08	158	209	\$60,307.97	0	0	\$0.00	158	209	\$60,307.97
January '09	261	352	\$111,747.05	0	0	\$0.00	261	352	\$111,747.05
February '09	225	301	\$95,731.71	0	0	\$0.00	225	301	\$95,731.71
March '09	178	238	\$89,180.19	0	0	\$0.00	178	238	\$89,180.19
April '09	170	237	\$74,083.78	0	0	\$0.00	170	237	\$74,083.78
May '09	68	97	\$26,641.20	0	0	\$0.00	68	97	\$26,641.20
June '09	141	175	\$67,729.59	0	0	\$0.00	141	175	\$67,729.59
July '09	70	100	\$21,322.16	0	0	\$0.00	70	100	\$21,322.16
August '09	50	66	\$14,534.70	0	0	\$0.00	50	66	\$14,534.70
September '09	73	102	\$27,668.28	0	0	\$0.00	73	102	\$27,668.28
Monthly Avg.	142	191	\$60,700.72	0	0	\$0.00	142	191	\$60,700.72
Fiscal Year 2010									
October '09	144	202	\$58,216.23	0	0	\$0.00	144	202	\$58,216.23
November '09	141	188	\$59,943.60	0	0	\$0.00	141	188	\$59,943.60
December '09	203	275	\$95,560.94	0	0	\$0.00	203	275	\$95,560.94
January '10	195	252	\$94,550.82	0	0	\$0.00	195	252	\$94,550.82
February '10	237	304	\$112,121.61	0	0	\$0.00	237	304	\$112,121.61
March '10	178	247	\$75,097.52	0	0	\$0.00	178	247	\$75,097.52
April '10	108	149	\$46,460.07	0	0	\$0.00	108	149	\$46,460.07
May '10	107	155	\$48,575.61	0	0	\$0.00	107	155	\$48,575.61
June '10	117	173	\$44,310.75	0	0	\$0.00	117	173	\$44,310.75
July '10	90	127	\$38,484.02	0	0	\$0.00	90	127	\$38,484.02
August '10	93	129	\$41,370.18	0	0	\$0.00	93	129	\$41,370.18
September '10	150	211	\$64,955.22	0	0	\$0.00	150	211	\$64,955.22
Monthly Avg.	147	201	\$64,970.55	0	0	\$0.00	147	201	\$64,970.55
Fiscal Year 2011									
October '10	124	169	\$43,280.12	0	0	\$0.00	124	169	\$43,280.12
November '10	128	168	\$46,249.79	0	0	\$0.00	128	168	\$46,249.79
December '10	221	292	\$95,818.53	0	0	\$0.00	221	292	\$95,818.53
Monthly Avg.	158	210	\$61,782.81	0	0	\$0.00	158	210	\$61,782.81

December 2 Month		Federal Funded		ai i eais 200	State Funded			Total	
Reporting Month –	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Gogebic County		,			,				
Fiscal Year 2009									
October '08	97	122	\$47,709.57	0	0	\$0.00	97	122	\$47,709.57
November '08	73	85	\$28,192.40	0	0	\$0.00	73	85	\$28,192.40
December '08	84	93	\$30,423.43	0	0	\$0.00	84	93	\$30,423.43
January '09	115	131	\$41,053.40	0	0	\$0.00	115	131	\$41,053.40
February '09	142	183	\$61,939.28	0	0	\$0.00	142	183	\$61,939.28
March '09	137	188	\$65,991.97	0	0	\$0.00	137	188	\$65,991.97
April '09	184	276	\$111,288.04	0	0	\$0.00	184	276	\$111,288.04
May '09	90	127	\$44,909.60	0	0	\$0.00	90	127	\$44,909.60
June '09	48	63	\$19,815.10	0	0	\$0.00	48	63	\$19,815.10
July '09	52	65	\$20,093.96	0	0	\$0.00	52	65	\$20,093.96
August '09	40	46	\$14,381.93	0	0	\$0.00	40	46	\$14,381.93
September '09	53	58	\$15,918.66	0	0	\$0.00	53	58	\$15,918.66
Monthly Avg.	93	120	\$41,809.78	0	0	\$0.00	93	120	\$41,809.78
Fiscal Year 2010									
October '09	82	96	\$34,808.46	0	0	\$0.00	82	96	\$34,808.46
November '09	80	91	\$32,207.18	0	0	\$0.00	80	91	\$32,207.18
December '09	99	110	\$38,388.47	0	0	\$0.00	99	110	\$38,388.47
January '10	115	130	\$57,029.63	0	0	\$0.00	115	130	\$57,029.63
February '10	125	143	\$52,747.62	0	0	\$0.00	125	143	\$52,747.62
March '10	167	216	\$73,842.74	0	0	\$0.00	167	216	\$73,842.74
April '10	138	196	\$73,170.73	0	0	\$0.00	138	196	\$73,170.73
May '10	93	122	\$49,805.56	0	0	\$0.00	93	122	\$49,805.56
June '10	116	141	\$50,282.31	0	0	\$0.00	116	141	\$50,282.31
July '10	57	65	\$16,787.89	0	0	\$0.00	57	65	\$16,787.89
August '10	60	70	\$18,705.83	0	0	\$0.00	60	70	\$18,705.83
September '10	80	89	\$25,856.74	0	0	\$0.00	80	89	\$25,856.74
Monthly Avg.	101	122	\$43,636.10	0	0	\$0.00	101	122	\$43,636.10
Fiscal Year 2011									
October '10	64	67	\$22,112.95	0	0	\$0.00	64	67	\$22,112.95
November '10	76	85	\$23,782.73	0	0	\$0.00	76	85	\$23,782.73
December '10	123	143	\$49,734.26	0	0	\$0.00	123	143	\$49,734.26
Monthly Avg.	88	98	\$31,876.65	0	0	\$0.00	88	98	\$31,876.65

Reporting Month		Federal Funded	ı		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Grand Traverse Cour	nty								
Fiscal Year 2009									
October '08	232	277	\$66,706.34	0	0	\$0.00	232	277	\$66,706.34
November '08	214	252	\$59,236.14	0	0	\$0.00	214	252	\$59,236.14
December '08	210	250	\$54,567.73	0	0	\$0.00	210	250	\$54,567.73
January '09	332	387	\$95,482.83	0	0	\$0.00	332	387	\$95,482.83
February '09	330	395	\$103,571.96	0	0	\$0.00	330	395	\$103,571.96
March '09	324	398	\$122,395.00	0	0	\$0.00	324	398	\$122,395.00
April '09	268	309	\$86,855.45	0	0	\$0.00	268	309	\$86,855.45
May '09	283	329	\$97,539.93	0	0	\$0.00	283	329	\$97,539.93
June '09	227	260	\$64,664.98	0	0	\$0.00	227	260	\$64,664.98
July '09	197	227	\$55,828.38	0	0	\$0.00	197	227	\$55,828.38
August '09	144	156	\$37,612.73	0	0	\$0.00	144	156	\$37,612.73
September '09	183	201	\$46,534.79	0	0	\$0.00	183	201	\$46,534.79
Monthly Avg.	245	287	\$74,249.69	0	0	\$0.00	245	287	\$74,249.69
Fiscal Year 2010									
October '09	254	298	\$78,326.25	0	0	\$0.00	254	298	\$78,326.25
November '09	221	244	\$72,064.28	0	0	\$0.00	221	244	\$72,064.28
December '09	283	324	\$93,221.49	0	0	\$0.00	283	324	\$93,221.49
January '10	303	362	\$113,332.46	0	0	\$0.00	303	362	\$113,332.46
February '10	333	390	\$126,446.25	0	0	\$0.00	333	390	\$126,446.25
March '10	334	406	\$117,046.44	0	0	\$0.00	334	406	\$117,046.44
April '10	269	308	\$84,330.64	0	0	\$0.00	269	308	\$84,330.64
May '10	324	390	\$107,329.97	0	0	\$0.00	324	390	\$107,329.97
June '10	308	367	\$96,046.53	0	0	\$0.00	308	367	\$96,046.53
July '10	256	299	\$73,732.25	0	0	\$0.00	256	299	\$73,732.25
August '10	247	288	\$71,779.27	0	0	\$0.00	247	288	\$71,779.27
September '10	396	460	\$116,349.12	0	0	\$0.00	396	460	\$116,349.12
Monthly Avg.	294	345	\$95,833.75	0	0	\$0.00	294	345	\$95,833.75
Fiscal Year 2011									
October '10	213	236	\$49,579.50	0	0	\$0.00	213	236	\$49,579.50
November '10	337	384	\$81,206.41	0	0	\$0.00	337	384	\$81,206.41
December '10	375	447	\$86,110.58	0	0	\$0.00	375	447	\$86,110.58
Monthly Avg.	308	356	\$72,298.83	0	0	\$0.00	308	356	\$72,298.83

Reporting Month		Federal Funded	i		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Gratiot County									
Fiscal Year 2009									
October '08	152	223	\$46,048.24	0	0	\$0.00	152	223	\$46,048.24
November '08	121	171	\$38,238.24	0	0	\$0.00	121	171	\$38,238.24
December '08	151	222	\$50,939.17	0	0	\$0.00	151	222	\$50,939.17
January '09	215	322	\$67,776.04	0	0	\$0.00	215	322	\$67,776.04
February '09	174	268	\$60,586.10	0	0	\$0.00	174	268	\$60,586.10
March '09	140	200	\$47,321.97	0	0	\$0.00	140	200	\$47,321.97
April '09	171	263	\$54,673.08	0	0	\$0.00	171	263	\$54,673.08
May '09	135	211	\$46,108.08	0	0	\$0.00	135	211	\$46,108.08
June '09	98	146	\$32,056.37	0	0	\$0.00	98	146	\$32,056.37
July '09	135	208	\$50,634.74	0	0	\$0.00	135	208	\$50,634.74
August '09	89	134	\$27,027.87	0	0	\$0.00	89	134	\$27,027.87
September '09	120	179	\$36,440.36	0	0	\$0.00	120	179	\$36,440.36
Monthly Avg.	142	212	\$46,487.52	0	0	\$0.00	142	212	\$46,487.52
Fiscal Year 2010									
October '09	157	235	\$70,765.90	0	0	\$0.00	157	235	\$70,765.90
November '09	133	195	\$54,239.61	0	0	\$0.00	133	195	\$54,239.61
December '09	164	239	\$66,456.30	0	0	\$0.00	164	239	\$66,456.30
January '10	163	236	\$64,751.08	0	0	\$0.00	163	236	\$64,751.08
February '10	164	235	\$75,133.53	0	0	\$0.00	164	235	\$75,133.53
March '10	205	302	\$81,133.32	0	0	\$0.00	205	302	\$81,133.32
April '10	160	250	\$59,043.49	0	0	\$0.00	160	250	\$59,043.49
May '10	164	250	\$58,430.92	0	0	\$0.00	164	250	\$58,430.92
June '10	167	251	\$68,609.43	0	0	\$0.00	167	251	\$68,609.43
July '10	140	219	\$53,385.00	0	0	\$0.00	140	219	\$53,385.00
August '10	145	212	\$59,539.83	0	0	\$0.00	145	212	\$59,539.83
September '10	170	256	\$65,146.31	0	0	\$0.00	170	256	\$65,146.31
Monthly Avg.	161	240	\$64,719.56	0	0	\$0.00	161	240	\$64,719.56
Fiscal Year 2011									
October '10	142	208	\$51,789.75	0	0	\$0.00	142	208	\$51,789.75
November '10	156	234	\$51,519.20	0	0	\$0.00	156	234	\$51,519.20
December '10	175	253	\$64,130.78	0	0	\$0.00	175	253	\$64,130.78
Monthly Avg.	158	232	\$55,813.24	0	0	\$0.00	158	232	\$55,813.24

Reporting Month		Federal Funded	I		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Hillsdale County									
Fiscal Year 2009									
October '08	208	258	\$84,070.69	0	0	\$0.00	208	258	\$84,070.69
November '08	188	231	\$73,222.83	0	0	\$0.00	188	231	\$73,222.83
December '08	219	279	\$87,990.51	0	0	\$0.00	219	279	\$87,990.51
January '09	311	419	\$126,497.91	0	0	\$0.00	311	419	\$126,497.91
February '09	309	388	\$120,850.28	0	0	\$0.00	309	388	\$120,850.28
March '09	144	171	\$56,832.95	0	0	\$0.00	144	171	\$56,832.95
April '09	239	290	\$86,285.55	0	0	\$0.00	239	290	\$86,285.55
May '09	123	140	\$38,920.96	0	0	\$0.00	123	140	\$38,920.96
June '09	160	181	\$58,589.56	0	0	\$0.00	160	181	\$58,589.56
July '09	98	111	\$25,382.97	0	0	\$0.00	98	111	\$25,382.97
August '09	102	115	\$24,818.27	0	0	\$0.00	102	115	\$24,818.27
September '09	160	186	\$45,916.52	0	0	\$0.00	160	186	\$45,916.52
Monthly Avg.	188	231	\$69,114.92	0	0	\$0.00	188	231	\$69,114.92
Fiscal Year 2010									
October '09	250	314	\$103,917.00	0	0	\$0.00	250	314	\$103,917.00
November '09	223	269	\$92,626.88	0	0	\$0.00	223	269	\$92,626.88
December '09	290	353	\$118,276.69	0	0	\$0.00	290	353	\$118,276.69
January '10	293	362	\$126,033.04	0	0	\$0.00	293	362	\$126,033.04
February '10	296	350	\$117,995.48	0	0	\$0.00	296	350	\$117,995.48
March '10	285	339	\$106,354.36	0	0	\$0.00	285	339	\$106,354.36
April '10	199	232	\$65,863.36	0	0	\$0.00	199	232	\$65,863.36
May '10	192	221	\$58,982.98	0	0	\$0.00	192	221	\$58,982.98
June '10	203	240	\$65,368.43	0	0	\$0.00	203	240	\$65,368.43
July '10	170	201	\$46,038.20	0	0	\$0.00	170	201	\$46,038.20
August '10	167	187	\$50,214.08	0	0	\$0.00	167	187	\$50,214.08
September '10	258	294	\$82,589.59	0	0	\$0.00	258	294	\$82,589.59
Monthly Avg.	236	280	\$86,188.34	0	0	\$0.00	236	280	\$86,188.34
Fiscal Year 2011									
October '10	190	221	\$65,968.62	0	0	\$0.00	190	221	\$65,968.62
November '10	257	310	\$98,269.19	0	0	\$0.00	257	310	\$98,269.19
December '10	339	404	\$128,744.34	0	0	\$0.00	339	404	\$128,744.34
Monthly Avg.	262	312	\$97,660.72	0	0	\$0.00	262	312	\$97,660.72

Deporting Month		Federal Funded		<u> </u>	State Funded			Total	
Reporting Month –	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Houghton County									
Fiscal Year 2009									
October '08	152	185	\$68,940.30	0	0	\$0.00	152	185	\$68,940.30
November '08	76	87	\$31,336.93	0	0	\$0.00	76	87	\$31,336.93
December '08	73	79	\$32,044.07	0	0	\$0.00	73	79	\$32,044.07
January '09	135	143	\$55,209.80	0	0	\$0.00	135	143	\$55,209.80
February '09	131	141	\$52,603.57	0	0	\$0.00	131	141	\$52,603.57
March '09	109	119	\$51,196.22	0	0	\$0.00	109	119	\$51,196.22
April '09	170	188	\$86,982.11	0	0	\$0.00	170	188	\$86,982.11
May '09	155	167	\$66,573.11	0	0	\$0.00	155	167	\$66,573.11
June '09	75	86	\$27,625.98	0	0	\$0.00	75	86	\$27,625.98
July '09	85	99	\$35,091.46	0	0	\$0.00	85	99	\$35,091.46
August '09	50	55	\$20,630.75	0	0	\$0.00	50	55	\$20,630.75
September '09	71	82	\$24,249.55	0	0	\$0.00	71	82	\$24,249.55
Monthly Avg.	107	119	\$46,040.32	0	0	\$0.00	107	119	\$46,040.32
Fiscal Year 2010									
October '09	149	187	\$64,164.92	0	0	\$0.00	149	187	\$64,164.92
November '09	59	69	\$26,582.00	0	0	\$0.00	59	69	\$26,582.00
December '09	90	98	\$46,078.72	0	0	\$0.00	90	98	\$46,078.72
January '10	118	124	\$50,785.52	0	0	\$0.00	118	124	\$50,785.52
February '10	103	114	\$49,477.96	0	0	\$0.00	103	114	\$49,477.96
March '10	130	140	\$61,194.51	0	0	\$0.00	130	140	\$61,194.51
April '10	103	113	\$45,003.96	0	0	\$0.00	103	113	\$45,003.96
May '10	143	161	\$72,306.85	0	0	\$0.00	143	161	\$72,306.85
June '10	216	265	\$114,782.16	0	0	\$0.00	216	265	\$114,782.16
July '10	103	120	\$36,265.73	0	0	\$0.00	103	120	\$36,265.73
August '10	94	102	\$32,754.59	0	0	\$0.00	94	102	\$32,754.59
September '10	113	139	\$40,160.76	0	0	\$0.00	113	139	\$40,160.76
Monthly Avg.	118	136	\$53,296.47	0	0	\$0.00	118	136	\$53,296.47
Fiscal Year 2011									
October '10	141	170	\$56,034.05	0	0	\$0.00	141	170	\$56,034.05
November '10	82	94	\$35,443.67	0	0	\$0.00	82	94	\$35,443.67
December '10	103	111	\$48,167.36	0	0	\$0.00	103	111	\$48,167.36
Monthly Avg.	109	125	\$46,548.36	0	0	\$0.00	109	125	\$46,548.36

Reporting Month		Federal Funded	ı		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Huron County									
Fiscal Year 2009									
October '08	98	109	\$41,701.71	0	0	\$0.00	98	109	\$41,701.71
November '08	102	107	\$40,993.93	0	0	\$0.00	102	107	\$40,993.93
December '08	77	83	\$29,965.65	0	0	\$0.00	77	83	\$29,965.65
January '09	121	131	\$49,672.05	0	0	\$0.00	121	131	\$49,672.05
February '09	127	139	\$44,888.67	0	0	\$0.00	127	139	\$44,888.67
March '09	121	132	\$52,679.83	0	0	\$0.00	121	132	\$52,679.83
April '09	117	128	\$42,890.57	0	0	\$0.00	117	128	\$42,890.57
May '09	88	96	\$30,018.36	0	0	\$0.00	88	96	\$30,018.36
June '09	156	172	\$68,670.78	0	0	\$0.00	156	172	\$68,670.78
July '09	54	58	\$16,991.96	0	0	\$0.00	54	58	\$16,991.96
August '09	49	52	\$11,801.88	0	0	\$0.00	49	52	\$11,801.88
September '09	87	99	\$46,999.98	0	0	\$0.00	87	99	\$46,999.98
Monthly Avg.	100	109	\$39,772.95	0	0	\$0.00	100	109	\$39,772.95
Fiscal Year 2010									
October '09	115	123	\$66,330.46	0	0	\$0.00	115	123	\$66,330.46
November '09	120	140	\$67,567.70	0	0	\$0.00	120	140	\$67,567.70
December '09	130	146	\$65,610.24	0	0	\$0.00	130	146	\$65,610.24
January '10	126	138	\$71,308.43	0	0	\$0.00	126	138	\$71,308.43
February '10	133	149	\$53,173.59	0	0	\$0.00	133	149	\$53,173.59
March '10	144	168	\$62,569.18	0	0	\$0.00	144	168	\$62,569.18
April '10	99	108	\$39,724.18	0	0	\$0.00	99	108	\$39,724.18
May '10	115	128	\$53,197.44	0	0	\$0.00	115	128	\$53,197.44
June '10	108	116	\$44,541.63	0	0	\$0.00	108	116	\$44,541.63
July '10	90	104	\$31,173.66	0	0	\$0.00	90	104	\$31,173.66
August '10	76	83	\$34,351.03	0	0	\$0.00	76	83	\$34,351.03
September '10	128	140	\$56,958.87	0	0	\$0.00	128	140	\$56,958.87
Monthly Avg.	115	129	\$53,875.53	0	0	\$0.00	115	129	\$53,875.53
Fiscal Year 2011									
October '10	77	85	\$30,558.32	0	0	\$0.00	77	85	\$30,558.32
November '10	80	85	\$35,315.80	0	0	\$0.00	80	85	\$35,315.80
December '10	132	146	\$55,173.89	0	0	\$0.00	132	146	\$55,173.89
Monthly Avg.	96	105	\$40,349.34	0	0	\$0.00	96	105	\$40,349.34

Donostio a Month		Federal Funded	· ·	<u> </u>	State Funded			Total	
Reporting Month –	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Ingham County									
Fiscal Year 2009									
October '08	851	1,104	\$208,006.84	0	0	\$0.00	851	1,104	\$208,006.84
November '08	703	869	\$178,460.59	0	0	\$0.00	703	869	\$178,460.59
December '08	641	810	\$147,262.11	0	0	\$0.00	641	810	\$147,262.11
January '09	853	1,134	\$222,936.42	0	0	\$0.00	853	1,134	\$222,936.42
February '09	836	1,111	\$239,327.81	0	0	\$0.00	836	1,111	\$239,327.81
March '09	531	691	\$167,008.01	0	0	\$0.00	531	691	\$167,008.01
April '09	903	1,187	\$287,812.50	0	0	\$0.00	903	1,187	\$287,812.50
May '09	759	981	\$244,968.13	0	0	\$0.00	759	981	\$244,968.13
June '09	575	717	\$167,082.95	0	0	\$0.00	575	717	\$167,082.95
July '09	807	1,005	\$232,130.30	0	0	\$0.00	807	1,005	\$232,130.30
August '09	556	670	\$141,220.86	0	0	\$0.00	556	670	\$141,220.86
September '09	731	876	\$190,204.96	0	0	\$0.00	731	876	\$190,204.96
Monthly Avg.	729	930	\$202,201.79	0	0	\$0.00	729	930	\$202,201.79
Fiscal Year 2010									
October '09	827	1,032	\$280,159.37	0	0	\$0.00	827	1,032	\$280,159.37
November '09	774	950	\$267,956.94	0	0	\$0.00	774	950	\$267,956.94
December '09	798	1,016	\$265,375.78	0	0	\$0.00	798	1,016	\$265,375.78
January '10	588	748	\$193,821.23	0	0	\$0.00	588	748	\$193,821.23
February '10	750	946	\$268,516.64	0	0	\$0.00	750	946	\$268,516.64
March '10	913	1,163	\$348,391.24	0	0	\$0.00	913	1,163	\$348,391.24
April '10	728	888	\$249,426.89	0	0	\$0.00	728	888	\$249,426.89
May '10	882	1,101	\$305,310.77	0	0	\$0.00	882	1,101	\$305,310.77
June '10	1,086	1,328	\$413,876.86	0	0	\$0.00	1,086	1,328	\$413,876.86
July '10	839	1,017	\$289,752.66	0	0	\$0.00	839	1,017	\$289,752.66
August '10	897	1,076	\$332,216.75	0	0	\$0.00	897	1,076	\$332,216.75
September '10	1,144	1,348	\$412,163.29	0	0	\$0.00	1,144	1,348	\$412,163.29
Monthly Avg.	852	1,051	\$302,247.37	0	0	\$0.00	852	1,051	\$302,247.37
Fiscal Year 2011									
October '10	713	814	\$227,832.98	0	0	\$0.00	713	814	\$227,832.98
November '10	873	1,002	\$246,527.17	0	0	\$0.00	873	1,002	\$246,527.17
December '10	1,004	1,149	\$275,484.37	0	0	\$0.00	1,004	1,149	\$275,484.37
Monthly Avg.	863	988	\$249,948.17	0	0	\$0.00	863	988	\$249,948.17

Depositing Month		Federal Funded	· · · · · · · · · · · · · · · · · · ·		State Funded			Total	
Reporting Month –	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Ionia County									
Fiscal Year 2009									
October '08	209	295	\$69,347.65	0	0	\$0.00	209	295	\$69,347.65
November '08	176	241	\$63,260.29	0	0	\$0.00	176	241	\$63,260.29
December '08	220	310	\$71,560.79	0	0	\$0.00	220	310	\$71,560.79
January '09	266	369	\$85,228.27	0	0	\$0.00	266	369	\$85,228.27
February '09	265	387	\$91,799.04	0	0	\$0.00	265	387	\$91,799.04
March '09	171	242	\$63,844.05	0	0	\$0.00	171	242	\$63,844.05
April '09	197	291	\$79,140.85	0	0	\$0.00	197	291	\$79,140.85
May '09	174	252	\$68,849.59	0	0	\$0.00	174	252	\$68,849.59
June '09	123	165	\$41,591.01	0	0	\$0.00	123	165	\$41,591.01
July '09	174	233	\$56,098.35	0	0	\$0.00	174	233	\$56,098.35
August '09	118	165	\$36,919.19	0	0	\$0.00	118	165	\$36,919.19
September '09	172	239	\$52,874.04	0	0	\$0.00	172	239	\$52,874.04
Monthly Avg.	189	266	\$65,042.76	0	0	\$0.00	189	266	\$65,042.76
Fiscal Year 2010									
October '09	265	372	\$138,090.18	0	0	\$0.00	265	372	\$138,090.18
November '09	188	244	\$80,147.42	0	0	\$0.00	188	244	\$80,147.42
December '09	273	382	\$128,805.20	0	0	\$0.00	273	382	\$128,805.20
January '10	257	350	\$112,193.85	0	0	\$0.00	257	350	\$112,193.85
February '10	245	351	\$106,371.33	0	0	\$0.00	245	351	\$106,371.33
March '10	243	348	\$96,537.55	0	0	\$0.00	243	348	\$96,537.55
April '10	216	321	\$82,616.60	0	0	\$0.00	216	321	\$82,616.60
May '10	206	302	\$75,200.04	0	0	\$0.00	206	302	\$75,200.04
June '10	210	300	\$82,733.19	0	0	\$0.00	210	300	\$82,733.19
July '10	192	276	\$78,006.94	0	0	\$0.00	192	276	\$78,006.94
August '10	230	327	\$90,398.97	0	0	\$0.00	230	327	\$90,398.97
September '10	256	367	\$103,030.65	0	0	\$0.00	256	367	\$103,030.65
Monthly Avg.	232	328	\$97,844.33	0	0	\$0.00	232	328	\$97,844.33
Fiscal Year 2011									
October '10	189	258	\$75,744.17	0	0	\$0.00	189	258	\$75,744.17
November '10	260	340	\$94,993.26	0	0	\$0.00	260	340	\$94,993.26
December '10	325	465	\$130,113.40	0	0	\$0.00	325	465	\$130,113.40
Monthly Avg.	258	354	\$100,283.61	0	0	\$0.00	258	354	\$100,283.61

Depositing Month		Federal Funded			State Funded			Total	
Reporting Month –	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
losco County		,			,				
Fiscal Year 2009									
October '08	125	149	\$51,123.70	0	0	\$0.00	125	149	\$51,123.70
November '08	86	100	\$32,758.75	0	0	\$0.00	86	100	\$32,758.75
December '08	115	135	\$39,634.26	0	0	\$0.00	115	135	\$39,634.26
January '09	142	172	\$52,458.04	0	0	\$0.00	142	172	\$52,458.04
February '09	134	164	\$56,794.25	0	0	\$0.00	134	164	\$56,794.25
March '09	114	135	\$55,726.50	0	0	\$0.00	114	135	\$55,726.50
April '09	128	151	\$55,828.61	0	0	\$0.00	128	151	\$55,828.61
May '09	110	123	\$54,913.00	0	0	\$0.00	110	123	\$54,913.00
June '09	61	67	\$33,714.10	0	0	\$0.00	61	67	\$33,714.10
July '09	96	108	\$43,137.48	0	0	\$0.00	96	108	\$43,137.48
August '09	71	72	\$21,957.27	0	0	\$0.00	71	72	\$21,957.27
September '09	86	93	\$48,877.19	0	0	\$0.00	86	93	\$48,877.19
Monthly Avg.	106	122	\$45,576.93	0	0	\$0.00	106	122	\$45,576.93
Fiscal Year 2010									
October '09	172	203	\$86,486.95	0	0	\$0.00	172	203	\$86,486.95
November '09	93	113	\$41,536.79	0	0	\$0.00	93	113	\$41,536.79
December '09	161	179	\$72,625.72	0	0	\$0.00	161	179	\$72,625.72
January '10	136	154	\$61,259.72	0	0	\$0.00	136	154	\$61,259.72
February '10	163	190	\$77,893.23	0	0	\$0.00	163	190	\$77,893.23
March '10	176	202	\$83,903.31	0	0	\$0.00	176	202	\$83,903.31
April '10	112	121	\$47,059.49	0	0	\$0.00	112	121	\$47,059.49
May '10	143	164	\$68,802.11	0	0	\$0.00	143	164	\$68,802.11
June '10	127	141	\$46,680.08	0	0	\$0.00	127	141	\$46,680.08
July '10	100	114	\$39,623.75	0	0	\$0.00	100	114	\$39,623.75
August '10	96	105	\$42,132.20	0	0	\$0.00	96	105	\$42,132.20
September '10	144	162	\$57,364.46	0	0	\$0.00	144	162	\$57,364.46
Monthly Avg.	135	154	\$60,447.32	0	0	\$0.00	135	154	\$60,447.32
Fiscal Year 2011									
October '10	100	112	\$45,078.46	0	0	\$0.00	100	112	\$45,078.46
November '10	99	108	\$30,666.52	0	0	\$0.00	99	108	\$30,666.52
December '10	163	195	\$57,185.16	0	0	\$0.00	163	195	\$57,185.16
Monthly Avg.	121	138	\$44,310.05	0	0	\$0.00	121	138	\$44,310.05

Reporting Month		Federal Funded	i		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Iron County									
Fiscal Year 2009									
October '08	52	56	\$24,841.97	0	0	\$0.00	52	56	\$24,841.97
November '08	34	34	\$14,467.66	0	0	\$0.00	34	34	\$14,467.66
December '08	35	35	\$15,179.12	0	0	\$0.00	35	35	\$15,179.12
January '09	62	63	\$33,225.44	0	0	\$0.00	62	63	\$33,225.44
February '09	38	38	\$17,567.23	0	0	\$0.00	38	38	\$17,567.23
March '09	25	26	\$11,156.22	0	0	\$0.00	25	26	\$11,156.22
April '09	49	55	\$24,456.75	0	0	\$0.00	49	55	\$24,456.75
May '09	67	73	\$29,391.00	0	0	\$0.00	67	73	\$29,391.00
June '09	28	29	\$11,768.30	0	0	\$0.00	28	29	\$11,768.30
July '09	42	52	\$19,685.94	0	0	\$0.00	42	52	\$19,685.94
August '09	21	23	\$9,201.08	0	0	\$0.00	21	23	\$9,201.08
September '09	41	43	\$14,905.61	0	0	\$0.00	41	43	\$14,905.61
Monthly Avg.	41	44	\$18,820.53	0	0	\$0.00	41	44	\$18,820.53
Fiscal Year 2010									
October '09	65	71	\$28,068.75	0	0	\$0.00	65	71	\$28,068.75
November '09	31	33	\$16,800.09	0	0	\$0.00	31	33	\$16,800.09
December '09	47	50	\$24,062.24	0	0	\$0.00	47	50	\$24,062.24
January '10	59	59	\$32,116.49	0	0	\$0.00	59	59	\$32,116.49
February '10	51	53	\$27,783.15	0	0	\$0.00	51	53	\$27,783.15
March '10	49	53	\$28,788.91	0	0	\$0.00	49	53	\$28,788.91
April '10	42	43	\$19,675.51	0	0	\$0.00	42	43	\$19,675.51
May '10	57	66	\$34,811.65	0	0	\$0.00	57	66	\$34,811.65
June '10	66	72	\$34,737.77	0	0	\$0.00	66	72	\$34,737.77
July '10	37	39	\$14,533.38	0	0	\$0.00	37	39	\$14,533.38
August '10	36	42	\$16,739.40	0	0	\$0.00	36	42	\$16,739.40
September '10	50	56	\$19,762.65	0	0	\$0.00	50	56	\$19,762.65
Monthly Avg.	49	53	\$24,823.33	0	0	\$0.00	49	53	\$24,823.33
Fiscal Year 2011									
October '10	33	35	\$14,788.16	0	0	\$0.00	33	35	\$14,788.16
November '10	36	38	\$12,578.46	0	0	\$0.00	36	38	\$12,578.46
December '10	64	66	\$29,707.87	0	0	\$0.00	64	66	\$29,707.87
Monthly Avg.	44	46	\$19,024.83	0	0	\$0.00	44	46	\$19,024.83

Paparting Month		Federal Funded			State Funded			Total	
Reporting Month –	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Isabella County									
Fiscal Year 2009									
October '08	228	287	\$84,107.58	0	0	\$0.00	228	287	\$84,107.58
November '08	172	220	\$58,820.39	0	0	\$0.00	172	220	\$58,820.39
December '08	214	264	\$79,768.37	0	0	\$0.00	214	264	\$79,768.3
January '09	305	414	\$120,189.46	0	0	\$0.00	305	414	\$120,189.40
February '09	261	354	\$96,444.97	0	0	\$0.00	261	354	\$96,444.9
March '09	199	256	\$81,448.50	0	0	\$0.00	199	256	\$81,448.50
April '09	217	290	\$76,762.27	0	0	\$0.00	217	290	\$76,762.2
May '09	182	228	\$62,973.08	0	0	\$0.00	182	228	\$62,973.0
June '09	259	299	\$96,136.08	0	0	\$0.00	259	299	\$96,136.0
July '09	153	182	\$37,275.72	0	0	\$0.00	153	182	\$37,275.72
August '09	92	109	\$27,104.44	0	0	\$0.00	92	109	\$27,104.4
September '09	153	183	\$42,592.68	0	0	\$0.00	153	183	\$42,592.6
Monthly Avg.	203	257	\$71,968.63	0	0	\$0.00	203	257	\$71,968.63
Fiscal Year 2010									
October '09	214	278	\$89,377.42	0	0	\$0.00	214	278	\$89,377.42
November '09	208	264	\$87,326.33	0	0	\$0.00	208	264	\$87,326.3
December '09	260	335	\$104,131.93	0	0	\$0.00	260	335	\$104,131.9
January '10	233	286	\$99,035.24	0	0	\$0.00	233	286	\$99,035.2
February '10	250	304	\$98,829.43	0	0	\$0.00	250	304	\$98,829.4
March '10	297	377	\$118,868.86	0	0	\$0.00	297	377	\$118,868.8
April '10	193	236	\$66,391.81	0	0	\$0.00	193	236	\$66,391.8
May '10	229	287	\$75,368.18	0	0	\$0.00	229	287	\$75,368.1
June '10	204	254	\$74,518.33	0	0	\$0.00	204	254	\$74,518.3
July '10	151	182	\$50,545.29	0	0	\$0.00	151	182	\$50,545.2
August '10	211	256	\$69,455.78	0	0	\$0.00	211	256	\$69,455.7
September '10	257	300	\$80,054.97	0	0	\$0.00	257	300	\$80,054.9
Monthly Avg.	226	280	\$84,491.96	0	0	\$0.00	226	280	\$84,491.9
Fiscal Year 2011									
October '10	211	247	\$75,137.45	0	0	\$0.00	211	247	\$75,137.4
November '10	204	244	\$76,786.42	0	0	\$0.00	204	244	\$76,786.4
December '10	289	367	\$101,436.60	0	0	\$0.00	289	367	\$101,436.60
Monthly Avg.	235	286	\$84,453.49	0	0	\$0.00	235	286	\$84,453.4

Reporting Month		Federal Funded	i		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Jackson County									
Fiscal Year 2009									
October '08	498	916	\$156,674.96	0	0	\$0.00	498	916	\$156,674.96
November '08	372	671	\$120,246.38	0	0	\$0.00	372	671	\$120,246.38
December '08	374	674	\$102,226.21	0	0	\$0.00	374	674	\$102,226.21
January '09	630	1,142	\$195,677.07	0	0	\$0.00	630	1,142	\$195,677.07
February '09	555	1,019	\$195,989.09	0	0	\$0.00	555	1,019	\$195,989.09
March '09	409	753	\$200,006.99	0	0	\$0.00	409	753	\$200,006.99
April '09	450	814	\$205,354.83	0	0	\$0.00	450	814	\$205,354.83
May '09	503	933	\$226,024.58	0	0	\$0.00	503	933	\$226,024.58
June '09	358	654	\$163,330.83	0	0	\$0.00	358	654	\$163,330.83
July '09	472	874	\$208,720.39	0	0	\$0.00	472	874	\$208,720.39
August '09	292	540	\$109,300.75	0	0	\$0.00	292	540	\$109,300.75
September '09	359	643	\$132,335.84	0	0	\$0.00	359	643	\$132,335.84
Monthly Avg.	439	803	\$167,990.66	0	0	\$0.00	439	803	\$167,990.66
Fiscal Year 2010									
October '09	670	1,239	\$375,000.87	0	0	\$0.00	670	1,239	\$375,000.87
November '09	538	977	\$287,496.06	0	0	\$0.00	538	977	\$287,496.06
December '09	620	1,153	\$291,387.01	0	0	\$0.00	620	1,153	\$291,387.01
January '10	508	931	\$226,755.45	0	0	\$0.00	508	931	\$226,755.45
February '10	570	1,049	\$256,312.09	0	0	\$0.00	570	1,049	\$256,312.09
March '10	730	1,341	\$351,935.71	0	0	\$0.00	730	1,341	\$351,935.71
April '10	536	992	\$230,546.16	0	0	\$0.00	536	992	\$230,546.16
May '10	575	1,073	\$273,239.17	0	0	\$0.00	575	1,073	\$273,239.17
June '10	755	1,419	\$402,562.37	0	0	\$0.00	755	1,419	\$402,562.37
July '10	591	1,113	\$290,679.09	0	0	\$0.00	591	1,113	\$290,679.09
August '10	555	1,019	\$266,624.89	0	0	\$0.00	555	1,019	\$266,624.89
September '10	712	1,317	\$355,084.68	0	0	\$0.00	712	1,317	\$355,084.68
Monthly Avg.	613	1,135	\$300,635.30	0	0	\$0.00	613	1,135	\$300,635.30
Fiscal Year 2011									
October '10	487	882	\$205,604.35	0	0	\$0.00	487	882	\$205,604.35
November '10	500	914	\$186,993.44	0	0	\$0.00	500	914	\$186,993.44
December '10	667	1,215	\$245,428.85	0	0	\$0.00	667	1,215	\$245,428.85
Monthly Avg.	551	1,004	\$212,675.55	0	0	\$0.00	551	1,004	\$212,675.55

Reporting Month		Federal Funded	ı		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Kalamazoo County									
Fiscal Year 2009									
October '08	610	1,104	\$150,830.11	0	0	\$0.00	610	1,104	\$150,830.11
November '08	497	892	\$131,223.44	0	0	\$0.00	497	892	\$131,223.44
December '08	517	926	\$124,623.55	0	0	\$0.00	517	926	\$124,623.55
January '09	708	1,301	\$184,915.45	0	0	\$0.00	708	1,301	\$184,915.45
February '09	718	1,353	\$238,594.32	0	0	\$0.00	718	1,353	\$238,594.32
March '09	561	1,050	\$257,097.98	0	0	\$0.00	561	1,050	\$257,097.98
April '09	751	1,397	\$353,049.48	0	0	\$0.00	751	1,397	\$353,049.48
May '09	656	1,218	\$321,858.71	0	0	\$0.00	656	1,218	\$321,858.71
June '09	460	829	\$207,746.34	0	0	\$0.00	460	829	\$207,746.34
July '09	580	1,063	\$241,696.00	0	0	\$0.00	580	1,063	\$241,696.00
August '09	407	724	\$143,454.69	0	0	\$0.00	407	724	\$143,454.69
September '09	650	1,148	\$238,084.36	0	0	\$0.00	650	1,148	\$238,084.36
Monthly Avg.	593	1,084	\$216,097.87	0	0	\$0.00	593	1,084	\$216,097.87
Fiscal Year 2010									
October '09	788	1,426	\$428,828.61	0	0	\$0.00	788	1,426	\$428,828.61
November '09	608	1,088	\$315,023.75	0	0	\$0.00	608	1,088	\$315,023.75
December '09	697	1,257	\$325,516.50	0	0	\$0.00	697	1,257	\$325,516.50
January '10	627	1,142	\$273,892.36	0	0	\$0.00	627	1,142	\$273,892.36
February '10	606	1,102	\$281,530.64	0	0	\$0.00	606	1,102	\$281,530.64
March '10	901	1,646	\$426,527.26	0	0	\$0.00	901	1,646	\$426,527.26
April '10	721	1,331	\$314,055.16	0	0	\$0.00	721	1,331	\$314,055.16
May '10	824	1,513	\$405,522.44	0	0	\$0.00	824	1,513	\$405,522.44
June '10	980	1,784	\$548,576.77	0	0	\$0.00	980	1,784	\$548,576.77
July '10	732	1,332	\$392,938.61	0	0	\$0.00	732	1,332	\$392,938.61
August '10	764	1,363	\$393,828.94	0	0	\$0.00	764	1,363	\$393,828.94
September '10	981	1,765	\$481,824.65	0	0	\$0.00	981	1,765	\$481,824.65
Monthly Avg.	769	1,396	\$382,338.81	0	0	\$0.00	769	1,396	\$382,338.81
Fiscal Year 2011									
October '10	633	1,131	\$255,833.49	0	0	\$0.00	633	1,131	\$255,833.49
November '10	633	1,126	\$230,114.77	0	0	\$0.00	633	1,126	\$230,114.77
December '10	842	1,505	\$302,684.51	0	0	\$0.00	842	1,505	\$302,684.51
Monthly Avg.	703	1,254	\$262,877.59	0	0	\$0.00	703	1,254	\$262,877.59

Reporting Month		Federal Funded	I		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Kalkaska County									
Fiscal Year 2009									
October '08	120	142	\$51,485.23	0	0	\$0.00	120	142	\$51,485.23
November '08	109	123	\$43,850.76	0	0	\$0.00	109	123	\$43,850.76
December '08	131	152	\$48,772.43	0	0	\$0.00	131	152	\$48,772.43
January '09	162	199	\$67,103.88	0	0	\$0.00	162	199	\$67,103.88
February '09	172	208	\$74,222.86	0	0	\$0.00	172	208	\$74,222.86
March '09	148	176	\$63,958.76	0	0	\$0.00	148	176	\$63,958.76
April '09	165	201	\$67,260.71	0	0	\$0.00	165	201	\$67,260.71
May '09	99	106	\$30,910.35	0	0	\$0.00	99	106	\$30,910.35
June '09	66	78	\$20,735.28	0	0	\$0.00	66	78	\$20,735.28
July '09	84	101	\$27,072.24	0	0	\$0.00	84	101	\$27,072.24
August '09	55	60	\$15,546.15	0	0	\$0.00	55	60	\$15,546.15
September '09	92	98	\$26,578.79	0	0	\$0.00	92	98	\$26,578.79
Monthly Avg.	117	137	\$44,791.45	0	0	\$0.00	117	137	\$44,791.45
Fiscal Year 2010									
October '09	131	153	\$52,451.03	0	0	\$0.00	131	153	\$52,451.03
November '09	136	150	\$50,824.65	0	0	\$0.00	136	150	\$50,824.65
December '09	167	191	\$69,922.70	0	0	\$0.00	167	191	\$69,922.70
January '10	168	186	\$72,508.05	0	0	\$0.00	168	186	\$72,508.05
February '10	156	183	\$78,845.95	0	0	\$0.00	156	183	\$78,845.95
March '10	166	193	\$67,867.66	0	0	\$0.00	166	193	\$67,867.66
April '10	124	136	\$39,889.87	0	0	\$0.00	124	136	\$39,889.87
May '10	117	132	\$46,905.52	0	0	\$0.00	117	132	\$46,905.52
June '10	126	145	\$47,570.20	0	0	\$0.00	126	145	\$47,570.20
July '10	93	107	\$34,877.26	0	0	\$0.00	93	107	\$34,877.26
August '10	89	100	\$26,383.32	0	0	\$0.00	89	100	\$26,383.32
September '10	138	160	\$49,684.27	0	0	\$0.00	138	160	\$49,684.27
Monthly Avg.	134	153	\$53,144.21	0	0	\$0.00	134	153	\$53,144.21
Fiscal Year 2011									
October '10	127	143	\$47,677.47	0	0	\$0.00	127	143	\$47,677.47
November '10	150	172	\$59,274.66	0	0	\$0.00	150	172	\$59,274.66
December '10	187	209	\$74,955.42	0	0	\$0.00	187	209	\$74,955.42
Monthly Avg.	155	175	\$60,635.85	0	0	\$0.00	155	175	\$60,635.85

Reporting Month		Federal Funded	ı		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Kent County									
Fiscal Year 2009									
October '08	1,606	1,833	\$435,719.98	0	0	\$0.00	1,606	1,833	\$435,719.98
November '08	1,294	1,479	\$368,599.13	0	0	\$0.00	1,294	1,479	\$368,599.13
December '08	1,283	1,491	\$371,792.56	0	0	\$0.00	1,283	1,491	\$371,792.56
January '09	1,405	1,644	\$471,891.01	0	0	\$0.00	1,405	1,644	\$471,891.01
February '09	1,406	1,679	\$527,600.73	0	0	\$0.00	1,406	1,679	\$527,600.73
March '09	1,137	1,329	\$453,727.72	0	0	\$0.00	1,137	1,329	\$453,727.72
April '09	1,214	1,375	\$459,836.75	0	0	\$0.00	1,214	1,375	\$459,836.75
May '09	834	952	\$294,452.40	0	0	\$0.00	834	952	\$294,452.40
June '09	861	987	\$323,305.20	0	0	\$0.00	861	987	\$323,305.20
July '09	1,219	1,362	\$422,363.93	0	0	\$0.00	1,219	1,362	\$422,363.93
August '09	863	937	\$278,607.52	0	0	\$0.00	863	937	\$278,607.52
September '09	1,135	1,251	\$361,394.09	0	0	\$0.00	1,135	1,251	\$361,394.09
Monthly Avg.	1,188	1,360	\$397,440.92	0	0	\$0.00	1,188	1,360	\$397,440.92
Fiscal Year 2010									
October '09	1,562	1,767	\$609,227.43	0	0	\$0.00	1,562	1,767	\$609,227.43
November '09	1,417	1,594	\$546,048.96	0	0	\$0.00	1,417	1,594	\$546,048.96
December '09	1,511	1,746	\$559,185.65	0	0	\$0.00	1,511	1,746	\$559,185.65
January '10	1,208	1,401	\$472,515.12	0	0	\$0.00	1,208	1,401	\$472,515.12
February '10	1,205	1,399	\$497,298.94	0	0	\$0.00	1,205	1,399	\$497,298.94
March '10	1,585	1,847	\$660,429.69	0	0	\$0.00	1,585	1,847	\$660,429.69
April '10	1,419	1,604	\$566,664.55	0	0	\$0.00	1,419	1,604	\$566,664.55
May '10	1,832	2,124	\$797,473.87	0	0	\$0.00	1,832	2,124	\$797,473.87
June '10	1,922	2,255	\$859,756.07	0	0	\$0.00	1,922	2,255	\$859,756.07
July '10	1,596	1,846	\$680,448.23	0	0	\$0.00	1,596	1,846	\$680,448.23
August '10	1,799	2,070	\$756,439.30	0	0	\$0.00	1,799	2,070	\$756,439.30
September '10	2,270	2,576	\$908,660.25	0	0	\$0.00	2,270	2,576	\$908,660.25
Monthly Avg.	1,611	1,852	\$659,512.34	0	0	\$0.00	1,611	1,852	\$659,512.34
Fiscal Year 2011									
October '10	1,459	1,627	\$473,536.16	0	0	\$0.00	1,459	1,627	\$473,536.16
November '10	1,692	1,883	\$479,646.86	0	0	\$0.00	1,692	1,883	\$479,646.86
December '10	1,667	1,846	\$474,902.92	0	0	\$0.00	1,667	1,846	\$474,902.92
Monthly Avg.	1,606	1,785	\$476,028.65	0	0	\$0.00	1,606	1,785	\$476,028.65

Donostio a Month		Federal Funded		<u> </u>	State Funded			Total	
Reporting Month —	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Keweenaw County		,	,						
Fiscal Year 2009									
October '08	17	20	\$9,544.47	0	0	\$0.00	17	20	\$9,544.47
November '08	7	7	\$4,373.33	0	0	\$0.00	7	7	\$4,373.33
December '08	4	4	\$1,778.59	0	0	\$0.00	4	4	\$1,778.59
January '09	11	11	\$6,316.05	0	0	\$0.00	11	11	\$6,316.05
February '09	10	10	\$4,803.67	0	0	\$0.00	10	10	\$4,803.67
March '09	7	8	\$3,265.95	0	0	\$0.00	7	8	\$3,265.95
April '09	11	11	\$5,563.39	0	0	\$0.00	11	11	\$5,563.39
May '09	14	14	\$6,061.62	0	0	\$0.00	14	14	\$6,061.62
June '09	4	4	\$1,399.86	0	0	\$0.00	4	4	\$1,399.86
July '09	1	1	\$308.04	0	0	\$0.00	1	1	\$308.04
August '09	5	6	\$1,701.44	0	0	\$0.00	5	6	\$1,701.44
September '09	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
Monthly Avg.	8	8	\$3,759.70	0	0	\$0.00	8	8	\$3,759.70
Fiscal Year 2010									
October '09	12	15	\$6,302.04	0	0	\$0.00	12	15	\$6,302.04
November '09	7	7	\$3,633.75	0	0	\$0.00	7	7	\$3,633.75
December '09	13	14	\$11,755.20	0	0	\$0.00	13	14	\$11,755.20
January '10	12	12	\$8,094.33	0	0	\$0.00	12	12	\$8,094.33
February '10	13	13	\$6,255.69	0	0	\$0.00	13	13	\$6,255.69
March '10	9	9	\$5,285.75	0	0	\$0.00	9	9	\$5,285.75
April '10	2	2	\$1,100.00	0	0	\$0.00	2	2	\$1,100.00
May '10	9	9	\$5,314.39	0	0	\$0.00	9	9	\$5,314.39
June '10	10	12	\$6,112.13	0	0	\$0.00	10	12	\$6,112.13
July '10	1	1	\$300.00	0	0	\$0.00	1	1	\$300.00
August '10	9	10	\$4,534.60	0	0	\$0.00	9	10	\$4,534.60
September '10	7	8	\$3,732.95	0	0	\$0.00	7	8	\$3,732.95
Monthly Avg.	9	9	\$5,201.74	0	0	\$0.00	9	9	\$5,201.74
Fiscal Year 2011									
October '10	8	9	\$4,203.27	0	0	\$0.00	8	9	\$4,203.27
November '10	12	12	\$5,893.30	0	0	\$0.00	12	12	\$5,893.30
December '10	10	10	\$5,466.83	0	0	\$0.00	10	10	\$5,466.83
Monthly Avg.	10	10	\$5,187.80	0	0	\$0.00	10	10	\$5,187.80

Depositing Month		Federal Funded	· · · · · · · · · · · · · · · · · · ·		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Lake County		,	,		,				
Fiscal Year 2009									
October '08	178	221	\$87,091.89	0	0	\$0.00	178	221	\$87,091.89
November '08	130	149	\$56,860.57	0	0	\$0.00	130	149	\$56,860.57
December '08	167	193	\$70,947.28	0	0	\$0.00	167	193	\$70,947.28
January '09	204	257	\$90,014.77	0	0	\$0.00	204	257	\$90,014.77
February '09	209	246	\$87,732.96	0	0	\$0.00	209	246	\$87,732.96
March '09	128	144	\$46,021.86	0	0	\$0.00	128	144	\$46,021.86
April '09	126	142	\$45,914.72	0	0	\$0.00	126	142	\$45,914.72
May '09	103	124	\$42,606.40	0	0	\$0.00	103	124	\$42,606.40
June '09	49	56	\$15,843.96	0	0	\$0.00	49	56	\$15,843.96
July '09	60	67	\$18,930.98	0	0	\$0.00	60	67	\$18,930.98
August '09	46	56	\$15,808.38	0	0	\$0.00	46	56	\$15,808.38
September '09	93	105	\$32,370.99	0	0	\$0.00	93	105	\$32,370.99
Monthly Avg.	124	147	\$50,845.40	0	0	\$0.00	124	147	\$50,845.40
Fiscal Year 2010									
October '09	141	171	\$62,814.56	0	0	\$0.00	141	171	\$62,814.56
November '09	199	237	\$102,736.20	0	0	\$0.00	199	237	\$102,736.20
December '09	197	223	\$97,285.48	0	0	\$0.00	197	223	\$97,285.48
January '10	223	254	\$108,981.73	0	0	\$0.00	223	254	\$108,981.73
February '10	209	246	\$89,412.99	0	0	\$0.00	209	246	\$89,412.99
March '10	223	259	\$94,951.54	0	0	\$0.00	223	259	\$94,951.54
April '10	104	115	\$29,887.68	0	0	\$0.00	104	115	\$29,887.68
May '10	121	139	\$41,973.02	0	0	\$0.00	121	139	\$41,973.02
June '10	115	130	\$34,775.29	0	0	\$0.00	115	130	\$34,775.29
July '10	97	110	\$24,902.51	0	0	\$0.00	97	110	\$24,902.51
August '10	78	89	\$24,697.83	0	0	\$0.00	78	89	\$24,697.83
September '10	126	135	\$38,443.11	0	0	\$0.00	126	135	\$38,443.11
Monthly Avg.	153	176	\$62,571.83	0	0	\$0.00	153	176	\$62,571.83
Fiscal Year 2011									
October '10	185	212	\$72,047.04	0	0	\$0.00	185	212	\$72,047.04
November '10	192	232	\$79,962.25	0	0	\$0.00	192	232	\$79,962.25
December '10	246	307	\$114,593.68	0	0	\$0.00	246	307	\$114,593.68
Monthly Avg.	208	250	\$88,867.66	0	0	\$0.00	208	250	\$88,867.66

Paparting Month		Federal Funded			State Funded		Total			
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	
Lapeer County										
Fiscal Year 2009										
October '08	189	206	\$72,103.85	0	0	\$0.00	189	206	\$72,103.85	
November '08	175	195	\$63,884.85	0	0	\$0.00	175	195	\$63,884.85	
December '08	194	213	\$70,033.80	0	0	\$0.00	194	213	\$70,033.80	
January '09	252	288	\$93,340.76	0	0	\$0.00	252	288	\$93,340.76	
February '09	262	297	\$94,214.17	0	0	\$0.00	262	297	\$94,214.17	
March '09	211	242	\$78,751.29	0	0	\$0.00	211	242	\$78,751.29	
April '09	204	227	\$75,150.71	0	0	\$0.00	204	227	\$75,150.71	
May '09	221	248	\$76,837.79	0	0	\$0.00	221	248	\$76,837.79	
June '09	438	498	\$174,315.54	0	0	\$0.00	438	498	\$174,315.54	
July '09	127	140	\$40,449.56	0	0	\$0.00	127	140	\$40,449.56	
August '09	97	103	\$32,610.19	0	0	\$0.00	97	103	\$32,610.19	
September '09	159	170	\$53,036.77	0	0	\$0.00	159	170	\$53,036.77	
Monthly Avg.	211	236	\$77,060.77	0	0	\$0.00	211	236	\$77,060.77	
Fiscal Year 2010										
October '09	222	252	\$94,764.28	0	0	\$0.00	222	252	\$94,764.28	
November '09	224	249	\$96,515.97	0	0	\$0.00	224	249	\$96,515.97	
December '09	302	338	\$126,381.82	0	0	\$0.00	302	338	\$126,381.82	
January '10	249	285	\$107,791.53	0	0	\$0.00	249	285	\$107,791.53	
February '10	280	324	\$121,659.18	0	0	\$0.00	280	324	\$121,659.18	
March '10	323	360	\$114,287.19	0	0	\$0.00	323	360	\$114,287.19	
April '10	244	271	\$81,663.31	0	0	\$0.00	244	271	\$81,663.31	
May '10	237	276	\$86,838.95	0	0	\$0.00	237	276	\$86,838.95	
June '10	218	260	\$84,144.22	0	0	\$0.00	218	260	\$84,144.22	
July '10	207	245	\$84,211.93	0	0	\$0.00	207	245	\$84,211.93	
August '10	222	254	\$81,136.79	0	0	\$0.00	222	254	\$81,136.79	
September '10	246	275	\$95,915.26	0	0	\$0.00	246	275	\$95,915.26	
Monthly Avg.	248	282	\$97,942.54	0	0	\$0.00	248	282	\$97,942.54	
Fiscal Year 2011										
October '10	213	236	\$78,050.96	0	0	\$0.00	213	236	\$78,050.96	
November '10	224	243	\$82,561.96	0	0	\$0.00	224	243	\$82,561.96	
December '10	272	316	\$111,309.57	0	0	\$0.00	272	316	\$111,309.57	
Monthly Avg.	236	265	\$90,640.83	0	0	\$0.00	236	265	\$90,640.83	

December 2 Month		Federal Funded		ai ieais 2003	State Funded			Total	
Reporting Month –	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Leelanau County									
Fiscal Year 2009									
October '08	22	24	\$7,937.23	0	0	\$0.00	22	24	\$7,937.23
November '08	21	25	\$8,095.37	0	0	\$0.00	21	25	\$8,095.37
December '08	30	39	\$10,582.52	0	0	\$0.00	30	39	\$10,582.52
January '09	33	39	\$12,726.12	0	0	\$0.00	33	39	\$12,726.12
February '09	40	49	\$17,128.79	0	0	\$0.00	40	49	\$17,128.79
March '09	44	59	\$18,554.18	0	0	\$0.00	44	59	\$18,554.18
April '09	48	54	\$16,524.26	0	0	\$0.00	48	54	\$16,524.26
May '09	21	26	\$7,838.38	0	0	\$0.00	21	26	\$7,838.38
June '09	16	19	\$3,486.96	0	0	\$0.00	16	19	\$3,486.96
July '09	24	25	\$6,970.90	0	0	\$0.00	24	25	\$6,970.90
August '09	14	15	\$3,080.25	0	0	\$0.00	14	15	\$3,080.25
September '09	18	19	\$4,878.90	0	0	\$0.00	18	19	\$4,878.90
Monthly Avg.	28	33	\$9,816.99	0	0	\$0.00	28	33	\$9,816.99
Fiscal Year 2010									
October '09	29	33	\$9,382.81	0	0	\$0.00	29	33	\$9,382.81
November '09	28	29	\$8,940.48	0	0	\$0.00	28	29	\$8,940.48
December '09	30	31	\$9,232.69	0	0	\$0.00	30	31	\$9,232.69
January '10	49	55	\$16,598.54	0	0	\$0.00	49	55	\$16,598.54
February '10	37	41	\$15,994.55	0	0	\$0.00	37	41	\$15,994.55
March '10	56	65	\$22,552.30	0	0	\$0.00	56	65	\$22,552.30
April '10	37	43	\$12,301.40	0	0	\$0.00	37	43	\$12,301.40
May '10	39	45	\$15,707.19	0	0	\$0.00	39	45	\$15,707.19
June '10	42	49	\$15,191.62	0	0	\$0.00	42	49	\$15,191.62
July '10	25	30	\$8,708.23	0	0	\$0.00	25	30	\$8,708.23
August '10	26	28	\$8,689.50	0	0	\$0.00	26	28	\$8,689.50
September '10	33	38	\$13,123.44	0	0	\$0.00	33	38	\$13,123.44
Monthly Avg.	36	41	\$13,035.23	0	0	\$0.00	36	41	\$13,035.23
Fiscal Year 2011									
October '10	31	35	\$9,214.08	0	0	\$0.00	31	35	\$9,214.08
November '10	38	46	\$11,057.73	0	0	\$0.00	38	46	\$11,057.73
December '10	60	71	\$15,398.73	0	0	\$0.00	60	71	\$15,398.73
Monthly Avg.	43	51	\$11,890.18	0	0	\$0.00	43	51	\$11,890.18

Reporting Month		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Lenawee County									
Fiscal Year 2009									
October '08	257	339	\$63,161.86	0	0	\$0.00	257	339	\$63,161.86
November '08	215	279	\$53,864.02	0	0	\$0.00	215	279	\$53,864.02
December '08	233	299	\$60,714.48	0	0	\$0.00	233	299	\$60,714.48
January '09	310	389	\$79,960.53	0	0	\$0.00	310	389	\$79,960.53
February '09	439	553	\$145,535.42	0	0	\$0.00	439	553	\$145,535.42
March '09	367	455	\$146,269.26	0	0	\$0.00	367	455	\$146,269.26
April '09	326	425	\$127,635.24	0	0	\$0.00	326	425	\$127,635.24
May '09	299	376	\$116,030.36	0	0	\$0.00	299	376	\$116,030.36
June '09	348	399	\$146,427.90	0	0	\$0.00	348	399	\$146,427.90
July '09	204	257	\$57,367.11	0	0	\$0.00	204	257	\$57,367.11
August '09	180	227	\$52,187.79	0	0	\$0.00	180	227	\$52,187.79
September '09	237	292	\$61,911.88	0	0	\$0.00	237	292	\$61,911.88
Monthly Avg.	285	358	\$92,588.82	0	0	\$0.00	285	358	\$92,588.82
Fiscal Year 2010									
October '09	339	437	\$127,567.26	0	0	\$0.00	339	437	\$127,567.26
November '09	251	312	\$93,263.88	0	0	\$0.00	251	312	\$93,263.88
December '09	326	402	\$104,604.33	0	0	\$0.00	326	402	\$104,604.33
January '10	253	305	\$84,023.59	0	0	\$0.00	253	305	\$84,023.59
February '10	264	325	\$93,430.55	0	0	\$0.00	264	325	\$93,430.55
March '10	397	524	\$147,190.47	0	0	\$0.00	397	524	\$147,190.47
April '10	297	380	\$106,827.35	0	0	\$0.00	297	380	\$106,827.35
May '10	291	391	\$112,373.90	0	0	\$0.00	291	391	\$112,373.90
June '10	337	424	\$133,274.15	0	0	\$0.00	337	424	\$133,274.15
July '10	289	355	\$90,980.39	0	0	\$0.00	289	355	\$90,980.39
August '10	347	425	\$111,250.32	0	0	\$0.00	347	425	\$111,250.32
September '10	425	503	\$134,655.77	0	0	\$0.00	425	503	\$134,655.77
Monthly Avg.	318	399	\$111,620.16	0	0	\$0.00	318	399	\$111,620.16
Fiscal Year 2011									
October '10	245	286	\$68,466.82	0	0	\$0.00	245	286	\$68,466.82
November '10	274	333	\$74,408.57	0	0	\$0.00	274	333	\$74,408.57
December '10	373	463	\$109,035.29	0	0	\$0.00	373	463	\$109,035.29
Monthly Avg.	297	361	\$83,970.23	0	0	\$0.00	297	361	\$83,970.23

Reporting Month		Federal Funded	ı		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Livingston County									
Fiscal Year 2009									
October '08	147	170	\$57,804.13	0	0	\$0.00	147	170	\$57,804.13
November '08	140	165	\$49,461.47	0	0	\$0.00	140	165	\$49,461.47
December '08	175	193	\$56,243.96	0	0	\$0.00	175	193	\$56,243.96
January '09	199	233	\$68,554.29	0	0	\$0.00	199	233	\$68,554.29
February '09	207	251	\$79,730.63	0	0	\$0.00	207	251	\$79,730.63
March '09	182	218	\$73,105.75	0	0	\$0.00	182	218	\$73,105.75
April '09	222	269	\$91,734.15	0	0	\$0.00	222	269	\$91,734.15
May '09	177	201	\$75,145.81	0	0	\$0.00	177	201	\$75,145.81
June '09	410	465	\$182,987.92	0	0	\$0.00	410	465	\$182,987.92
July '09	153	172	\$58,524.49	0	0	\$0.00	153	172	\$58,524.49
August '09	99	109	\$36,947.72	0	0	\$0.00	99	109	\$36,947.72
September '09	153	170	\$61,332.56	0	0	\$0.00	153	170	\$61,332.56
Monthly Avg.	189	218	\$74,297.74	0	0	\$0.00	189	218	\$74,297.74
Fiscal Year 2010									
October '09	200	223	\$92,438.08	0	0	\$0.00	200	223	\$92,438.08
November '09	171	198	\$72,089.39	0	0	\$0.00	171	198	\$72,089.39
December '09	258	304	\$116,487.67	0	0	\$0.00	258	304	\$116,487.67
January '10	182	212	\$79,131.77	0	0	\$0.00	182	212	\$79,131.77
February '10	218	259	\$100,417.54	0	0	\$0.00	218	259	\$100,417.54
March '10	284	342	\$115,298.70	0	0	\$0.00	284	342	\$115,298.70
April '10	218	250	\$79,424.43	0	0	\$0.00	218	250	\$79,424.43
May '10	238	281	\$99,101.83	0	0	\$0.00	238	281	\$99,101.83
June '10	232	281	\$102,484.24	0	0	\$0.00	232	281	\$102,484.24
July '10	183	218	\$84,148.67	0	0	\$0.00	183	218	\$84,148.67
August '10	232	278	\$99,709.53	0	0	\$0.00	232	278	\$99,709.53
September '10	278	332	\$120,161.69	0	0	\$0.00	278	332	\$120,161.69
Monthly Avg.	225	265	\$96,741.13	0	0	\$0.00	225	265	\$96,741.13
Fiscal Year 2011									
October '10	207	235	\$88,153.83	0	0	\$0.00	207	235	\$88,153.83
November '10	205	239	\$76,945.44	0	0	\$0.00	205	239	\$76,945.44
December '10	283	319	\$102,786.54	0	0	\$0.00	283	319	\$102,786.54
Monthly Avg.	232	264	\$89,295.27	0	0	\$0.00	232	264	\$89,295.27

Reporting Month		Federal Funded	I		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Luce County									
Fiscal Year 2009									
October '08	61	74	\$29,956.82	0	0	\$0.00	61	74	\$29,956.82
November '08	34	41	\$11,082.19	0	0	\$0.00	34	41	\$11,082.19
December '08	54	72	\$16,985.31	0	0	\$0.00	54	72	\$16,985.31
January '09	86	107	\$31,754.51	0	0	\$0.00	86	107	\$31,754.51
February '09	65	78	\$19,970.45	0	0	\$0.00	65	78	\$19,970.45
March '09	60	73	\$19,189.92	0	0	\$0.00	60	73	\$19,189.92
April '09	51	60	\$14,547.86	0	0	\$0.00	51	60	\$14,547.86
May '09	47	57	\$15,239.41	0	0	\$0.00	47	57	\$15,239.41
June '09	25	28	\$4,715.71	0	0	\$0.00	25	28	\$4,715.71
July '09	30	36	\$9,125.85	0	0	\$0.00	30	36	\$9,125.85
August '09	18	21	\$5,198.11	0	0	\$0.00	18	21	\$5,198.11
September '09	20	24	\$8,341.72	0	0	\$0.00	20	24	\$8,341.72
Monthly Avg.	46	56	\$15,508.99	0	0	\$0.00	46	56	\$15,508.99
Fiscal Year 2010									
October '09	41	51	\$16,450.43	0	0	\$0.00	41	51	\$16,450.43
November '09	43	50	\$16,394.25	0	0	\$0.00	43	50	\$16,394.25
December '09	50	56	\$19,687.51	0	0	\$0.00	50	56	\$19,687.51
January '10	74	83	\$30,095.25	0	0	\$0.00	74	83	\$30,095.25
February '10	56	66	\$23,988.87	0	0	\$0.00	56	66	\$23,988.87
March '10	55	62	\$18,179.70	0	0	\$0.00	55	62	\$18,179.70
April '10	42	46	\$10,345.23	0	0	\$0.00	42	46	\$10,345.23
May '10	34	42	\$8,661.51	0	0	\$0.00	34	42	\$8,661.51
June '10	47	54	\$13,246.03	0	0	\$0.00	47	54	\$13,246.03
July '10	38	48	\$11,161.72	0	0	\$0.00	38	48	\$11,161.72
August '10	29	30	\$7,518.94	0	0	\$0.00	29	30	\$7,518.94
September '10	35	40	\$9,841.17	0	0	\$0.00	35	40	\$9,841.17
Monthly Avg.	45	52	\$15,464.22	0	0	\$0.00	45	52	\$15,464.22
Fiscal Year 2011									
October '10	34	34	\$9,570.82	0	0	\$0.00	34	34	\$9,570.82
November '10	63	75	\$21,261.76	0	0	\$0.00	63	75	\$21,261.76
December '10	67	79	\$22,800.85	0	0	\$0.00	67	79	\$22,800.85
Monthly Avg.	55	63	\$17,877.81	0	0	\$0.00	55	63	\$17,877.81

Donostion Month		Federal Funded		<u> </u>	State Funded			Total	
Reporting Month –	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Mackinac County		,							
Fiscal Year 2009									
October '08	23	28	\$11,416.78	0	0	\$0.00	23	28	\$11,416.78
November '08	24	32	\$7,952.88	0	0	\$0.00	24	32	\$7,952.88
December '08	38	48	\$16,243.20	0	0	\$0.00	38	48	\$16,243.20
January '09	42	48	\$17,049.80	0	0	\$0.00	42	48	\$17,049.80
February '09	56	68	\$23,028.29	0	0	\$0.00	56	68	\$23,028.29
March '09	50	57	\$24,554.67	0	0	\$0.00	50	57	\$24,554.67
April '09	36	40	\$16,115.26	0	0	\$0.00	36	40	\$16,115.26
May '09	35	37	\$13,102.27	0	0	\$0.00	35	37	\$13,102.27
June '09	12	13	\$4,514.84	0	0	\$0.00	12	13	\$4,514.84
July '09	23	27	\$10,031.41	0	0	\$0.00	23	27	\$10,031.41
August '09	17	18	\$5,273.01	0	0	\$0.00	17	18	\$5,273.01
September '09	28	32	\$10,410.37	0	0	\$0.00	28	32	\$10,410.37
Monthly Avg.	32	37	\$13,307.73	0	0	\$0.00	32	37	\$13,307.73
Fiscal Year 2010									
October '09	35	39	\$12,697.16	0	0	\$0.00	35	39	\$12,697.16
November '09	35	36	\$14,171.58	0	0	\$0.00	35	36	\$14,171.58
December '09	33	39	\$16,088.30	0	0	\$0.00	33	39	\$16,088.30
January '10	54	58	\$23,279.75	0	0	\$0.00	54	58	\$23,279.75
February '10	41	44	\$17,344.45	0	0	\$0.00	41	44	\$17,344.45
March '10	45	50	\$21,830.32	0	0	\$0.00	45	50	\$21,830.32
April '10	29	31	\$12,845.64	0	0	\$0.00	29	31	\$12,845.64
May '10	28	29	\$9,300.17	0	0	\$0.00	28	29	\$9,300.17
June '10	32	35	\$10,799.78	0	0	\$0.00	32	35	\$10,799.78
July '10	27	29	\$10,293.30	0	0	\$0.00	27	29	\$10,293.30
August '10	19	19	\$6,250.85	0	0	\$0.00	19	19	\$6,250.85
September '10	20	24	\$9,916.06	0	0	\$0.00	20	24	\$9,916.06
Monthly Avg.	33	36	\$13,734.78	0	0	\$0.00	33	36	\$13,734.78
Fiscal Year 2011									
October '10	23	26	\$8,807.26	0	0	\$0.00	23	26	\$8,807.26
November '10	34	37	\$10,666.13	0	0	\$0.00	34	37	\$10,666.13
December '10	58	60	\$24,468.87	0	0	\$0.00	58	60	\$24,468.87
Monthly Avg.	38	41	\$14,647.42	0	0	\$0.00	38	41	\$14,647.42

Departing Month		Federal Funded	· ·	<u> </u>	State Funded			Total	
Reporting Month –	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Macomb County									
Fiscal Year 2009									
October '08	1,064	1,200	\$298,040.28	0	0	\$0.00	1,064	1,200	\$298,040.28
November '08	870	985	\$262,946.18	0	0	\$0.00	870	985	\$262,946.18
December '08	907	1,030	\$264,734.89	0	0	\$0.00	907	1,030	\$264,734.89
January '09	1,190	1,352	\$355,627.31	0	0	\$0.00	1,190	1,352	\$355,627.31
February '09	1,391	1,599	\$437,725.33	0	0	\$0.00	1,391	1,599	\$437,725.33
March '09	1,077	1,225	\$414,938.47	0	0	\$0.00	1,077	1,225	\$414,938.47
April '09	1,282	1,459	\$490,474.74	0	0	\$0.00	1,282	1,459	\$490,474.74
May '09	1,639	1,815	\$567,413.52	0	0	\$0.00	1,639	1,815	\$567,413.52
June '09	4,733	5,513	\$1,964,133.47	0	0	\$0.00	4,733	5,513	\$1,964,133.47
July '09	346	374	\$122,168.13	0	0	\$0.00	346	374	\$122,168.13
August '09	556	613	\$192,872.17	0	0	\$0.00	556	613	\$192,872.17
September '09	859	949	\$291,292.18	0	0	\$0.00	859	949	\$291,292.18
Monthly Avg.	1,326	1,510	\$471,863.89	0	0	\$0.00	1,326	1,510	\$471,863.89
Fiscal Year 2010									
October '09	1,395	1,598	\$569,617.55	0	0	\$0.00	1,395	1,598	\$569,617.55
November '09	1,444	1,631	\$601,375.01	0	0	\$0.00	1,444	1,631	\$601,375.01
December '09	1,601	1,838	\$618,270.31	0	0	\$0.00	1,601	1,838	\$618,270.31
January '10	1,120	1,275	\$429,896.11	0	0	\$0.00	1,120	1,275	\$429,896.11
February '10	1,391	1,596	\$526,093.83	0	0	\$0.00	1,391	1,596	\$526,093.83
March '10	1,742	1,977	\$618,720.76	0	0	\$0.00	1,742	1,977	\$618,720.76
April '10	1,416	1,623	\$502,231.68	0	0	\$0.00	1,416	1,623	\$502,231.68
May '10	1,578	1,837	\$606,306.34	0	0	\$0.00	1,578	1,837	\$606,306.34
June '10	1,892	2,210	\$739,661.62	0	0	\$0.00	1,892	2,210	\$739,661.62
July '10	1,622	1,890	\$649,983.24	0	0	\$0.00	1,622	1,890	\$649,983.24
August '10	1,805	2,064	\$709,825.99	0	0	\$0.00	1,805	2,064	\$709,825.99
September '10	2,129	2,356	\$839,623.83	0	0	\$0.00	2,129	2,356	\$839,623.83
Monthly Avg.	1,595	1,825	\$617,633.86	0	0	\$0.00	1,595	1,825	\$617,633.86
Fiscal Year 2011									
October '10	1,310	1,441	\$433,866.71	0	0	\$0.00	1,310	1,441	\$433,866.71
November '10	1,372	1,511	\$386,284.67	0	0	\$0.00	1,372	1,511	\$386,284.67
December '10	1,402	1,571	\$379,749.34	0	0	\$0.00	1,402	1,571	\$379,749.34
Monthly Avg.	1,361	1,508	\$399,966.91	0	0	\$0.00	1,361	1,508	\$399,966.91

Reporting Month		Federal Funded	ı		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Manistee County									
Fiscal Year 2009									
October '08	114	132	\$50,591.72	0	0	\$0.00	114	132	\$50,591.72
November '08	108	126	\$43,191.55	0	0	\$0.00	108	126	\$43,191.55
December '08	141	155	\$55,733.83	0	0	\$0.00	141	155	\$55,733.83
January '09	180	200	\$70,312.23	0	0	\$0.00	180	200	\$70,312.23
February '09	198	238	\$85,456.10	0	0	\$0.00	198	238	\$85,456.10
March '09	140	164	\$62,081.68	0	0	\$0.00	140	164	\$62,081.68
April '09	154	167	\$67,355.07	0	0	\$0.00	154	167	\$67,355.07
May '09	99	108	\$30,042.57	0	0	\$0.00	99	108	\$30,042.57
June '09	54	57	\$19,975.37	0	0	\$0.00	54	57	\$19,975.37
July '09	62	69	\$20,891.23	0	0	\$0.00	62	69	\$20,891.23
August '09	31	31	\$9,279.68	0	0	\$0.00	31	31	\$9,279.68
September '09	77	83	\$21,158.56	0	0	\$0.00	77	83	\$21,158.56
Monthly Avg.	113	128	\$44,672.47	0	0	\$0.00	113	128	\$44,672.47
Fiscal Year 2010									
October '09	114	124	\$39,423.62	0	0	\$0.00	114	124	\$39,423.62
November '09	95	102	\$36,248.77	0	0	\$0.00	95	102	\$36,248.77
December '09	179	206	\$67,570.25	0	0	\$0.00	179	206	\$67,570.25
January '10	179	195	\$85,748.75	0	0	\$0.00	179	195	\$85,748.75
February '10	183	218	\$87,946.62	0	0	\$0.00	183	218	\$87,946.62
March '10	194	215	\$78,211.00	0	0	\$0.00	194	215	\$78,211.00
April '10	127	138	\$47,176.95	0	0	\$0.00	127	138	\$47,176.95
May '10	123	144	\$44,805.24	0	0	\$0.00	123	144	\$44,805.24
June '10	164	186	\$65,783.68	0	0	\$0.00	164	186	\$65,783.68
July '10	83	87	\$28,042.64	0	0	\$0.00	83	87	\$28,042.64
August '10	89	97	\$26,469.78	0	0	\$0.00	89	97	\$26,469.78
September '10	142	159	\$47,028.23	0	0	\$0.00	142	159	\$47,028.23
Monthly Avg.	139	156	\$54,537.96	0	0	\$0.00	139	156	\$54,537.96
Fiscal Year 2011									
October '10	113	120	\$36,623.70	0	0	\$0.00	113	120	\$36,623.70
November '10	133	146	\$49,670.68	0	0	\$0.00	133	146	\$49,670.68
December '10	132	149	\$50,293.92	0	0	\$0.00	132	149	\$50,293.92
Monthly Avg.	126	138	\$45,529.43	0	0	\$0.00	126	138	\$45,529.43

Panarting Manth		Federal Funded	j		State Funded			Total	
Reporting Month –	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Marquette County									
Fiscal Year 2009									
October '08	152	194	\$64,541.63	0	0	\$0.00	152	194	\$64,541.63
November '08	72	88	\$23,274.12	0	0	\$0.00	72	88	\$23,274.12
December '08	126	142	\$41,753.71	0	0	\$0.00	126	142	\$41,753.71
January '09	181	217	\$71,843.93	0	0	\$0.00	181	217	\$71,843.93
February '09	192	231	\$83,045.16	0	0	\$0.00	192	231	\$83,045.16
March '09	182	214	\$79,632.84	0	0	\$0.00	182	214	\$79,632.84
April '09	239	289	\$105,799.39	0	0	\$0.00	239	289	\$105,799.39
May '09	181	206	\$72,160.20	0	0	\$0.00	181	206	\$72,160.20
June '09	102	120	\$38,851.45	0	0	\$0.00	102	120	\$38,851.45
July '09	114	128	\$37,134.76	0	0	\$0.00	114	128	\$37,134.76
August '09	96	109	\$29,433.80	0	0	\$0.00	96	109	\$29,433.80
September '09	120	146	\$39,086.66	0	0	\$0.00	120	146	\$39,086.66
Monthly Avg.	146	174	\$57,213.14	0	0	\$0.00	146	174	\$57,213.14
Fiscal Year 2010									
October '09	144	180	\$62,941.71	0	0	\$0.00	144	180	\$62,941.71
November '09	104	127	\$46,907.25	0	0	\$0.00	104	127	\$46,907.25
December '09	148	168	\$60,646.71	0	0	\$0.00	148	168	\$60,646.71
January '10	155	177	\$59,761.42	0	0	\$0.00	155	177	\$59,761.42
February '10	152	189	\$68,868.00	0	0	\$0.00	152	189	\$68,868.00
March '10	204	246	\$83,047.04	0	0	\$0.00	204	246	\$83,047.04
April '10	161	200	\$76,030.87	0	0	\$0.00	161	200	\$76,030.87
May '10	200	259	\$97,258.22	0	0	\$0.00	200	259	\$97,258.22
June '10	235	290	\$95,780.12	0	0	\$0.00	235	290	\$95,780.12
July '10	125	154	\$49,830.97	0	0	\$0.00	125	154	\$49,830.97
August '10	123	146	\$40,591.93	0	0	\$0.00	123	146	\$40,591.93
September '10	145	168	\$43,595.55	0	0	\$0.00	145	168	\$43,595.55
Monthly Avg.	158	192	\$65,438.32	0	0	\$0.00	158	192	\$65,438.32
Fiscal Year 2011									
October '10	119	137	\$41,272.72	0	0	\$0.00	119	137	\$41,272.72
November '10	140	164	\$45,039.93	0	0	\$0.00	140	164	\$45,039.93
December '10	170	197	\$53,073.32	0	0	\$0.00	170	197	\$53,073.32
Monthly Avg.	143	166	\$46,461.99	0	0	\$0.00	143	166	\$46,461.99

Departing Month		Federal Funded	· · · · · · · · · · · · · · · · · · ·		State Funded			Total	
Reporting Month —	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Mason County									
Fiscal Year 2009									
October '08	248	296	\$114,915.18	0	0	\$0.00	248	296	\$114,915.18
November '08	135	159	\$46,835.87	0	0	\$0.00	135	159	\$46,835.87
December '08	147	169	\$54,949.08	0	0	\$0.00	147	169	\$54,949.08
January '09	252	297	\$106,312.78	0	0	\$0.00	252	297	\$106,312.78
February '09	192	216	\$73,604.05	0	0	\$0.00	192	216	\$73,604.05
March '09	171	192	\$70,934.13	0	0	\$0.00	171	192	\$70,934.13
April '09	133	155	\$48,924.66	0	0	\$0.00	133	155	\$48,924.66
May '09	135	155	\$51,294.02	0	0	\$0.00	135	155	\$51,294.02
June '09	104	116	\$34,104.79	0	0	\$0.00	104	116	\$34,104.79
July '09	106	116	\$34,099.90	0	0	\$0.00	106	116	\$34,099.90
August '09	63	66	\$15,464.50	0	0	\$0.00	63	66	\$15,464.50
September '09	98	103	\$30,371.24	0	0	\$0.00	98	103	\$30,371.24
Monthly Avg.	149	170	\$56,817.52	0	0	\$0.00	149	170	\$56,817.52
Fiscal Year 2010									
October '09	169	191	\$66,551.90	0	0	\$0.00	169	191	\$66,551.90
November '09	167	189	\$65,206.55	0	0	\$0.00	167	189	\$65,206.55
December '09	216	250	\$97,873.45	0	0	\$0.00	216	250	\$97,873.45
January '10	210	235	\$91,491.87	0	0	\$0.00	210	235	\$91,491.87
February '10	174	208	\$75,703.56	0	0	\$0.00	174	208	\$75,703.56
March '10	248	289	\$101,967.89	0	0	\$0.00	248	289	\$101,967.89
April '10	153	175	\$50,828.95	0	0	\$0.00	153	175	\$50,828.95
May '10	140	163	\$52,941.12	0	0	\$0.00	140	163	\$52,941.12
June '10	168	196	\$63,029.73	0	0	\$0.00	168	196	\$63,029.73
July '10	104	119	\$37,430.16	0	0	\$0.00	104	119	\$37,430.16
August '10	118	129	\$36,508.78	0	0	\$0.00	118	129	\$36,508.78
September '10	168	186	\$58,058.09	0	0	\$0.00	168	186	\$58,058.09
Monthly Avg.	170	194	\$66,466.00	0	0	\$0.00	170	194	\$66,466.00
Fiscal Year 2011									
October '10	146	161	\$49,592.97	0	0	\$0.00	146	161	\$49,592.97
November '10	164	184	\$53,888.82	0	0	\$0.00	164	184	\$53,888.82
December '10	219	244	\$79,397.06	0	0	\$0.00	219	244	\$79,397.06
Monthly Avg.	176	196	\$60,959.62	0	0	\$0.00	176	196	\$60,959.62

Deporting Month		Federal Funded		<u> </u>	State Funded			Total	
Reporting Month –	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Mecosta County									
Fiscal Year 2009									
October '08	235	279	\$105,094.12	0	0	\$0.00	235	279	\$105,094.12
November '08	222	273	\$89,029.00	0	0	\$0.00	222	273	\$89,029.00
December '08	242	280	\$99,917.86	0	0	\$0.00	242	280	\$99,917.86
January '09	347	439	\$152,872.69	0	0	\$0.00	347	439	\$152,872.69
February '09	357	430	\$152,097.42	0	0	\$0.00	357	430	\$152,097.42
March '09	246	279	\$94,592.96	0	0	\$0.00	246	279	\$94,592.96
April '09	170	201	\$57,226.51	0	0	\$0.00	170	201	\$57,226.51
May '09	174	193	\$58,349.77	0	0	\$0.00	174	193	\$58,349.77
June '09	123	133	\$37,443.86	0	0	\$0.00	123	133	\$37,443.86
July '09	155	173	\$51,611.04	0	0	\$0.00	155	173	\$51,611.04
August '09	100	104	\$29,804.23	0	0	\$0.00	100	104	\$29,804.23
September '09	136	148	\$37,106.49	0	0	\$0.00	136	148	\$37,106.49
Monthly Avg.	209	244	\$80,428.83	0	0	\$0.00	209	244	\$80,428.83
Fiscal Year 2010									
October '09	226	264	\$81,499.04	0	0	\$0.00	226	264	\$81,499.04
November '09	247	283	\$102,382.93	0	0	\$0.00	247	283	\$102,382.93
December '09	331	392	\$149,422.95	0	0	\$0.00	331	392	\$149,422.95
January '10	283	341	\$132,607.29	0	0	\$0.00	283	341	\$132,607.29
February '10	292	343	\$130,223.55	0	0	\$0.00	292	343	\$130,223.55
March '10	280	334	\$115,009.82	0	0	\$0.00	280	334	\$115,009.82
April '10	192	215	\$67,652.86	0	0	\$0.00	192	215	\$67,652.86
May '10	197	239	\$73,975.80	0	0	\$0.00	197	239	\$73,975.80
June '10	187	217	\$71,614.67	0	0	\$0.00	187	217	\$71,614.67
July '10	127	141	\$45,585.50	0	0	\$0.00	127	141	\$45,585.50
August '10	149	166	\$45,493.29	0	0	\$0.00	149	166	\$45,493.29
September '10	210	235	\$74,813.91	0	0	\$0.00	210	235	\$74,813.91
Monthly Avg.	227	264	\$90,856.80	0	0	\$0.00	227	264	\$90,856.80
Fiscal Year 2011									
October '10	174	197	\$74,496.28	0	0	\$0.00	174	197	\$74,496.28
November '10	235	269	\$94,839.21	0	0	\$0.00	235	269	\$94,839.21
December '10	339	389	\$144,090.49	0	0	\$0.00	339	389	\$144,090.49
Monthly Avg.	249	285	\$104,475.33	0	0	\$0.00	249	285	\$104,475.33

Reporting Month		Federal Funded	ı		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Menominee County									
Fiscal Year 2009									
October '08	92	127	\$43,123.18	0	0	\$0.00	92	127	\$43,123.18
November '08	40	46	\$18,596.00	0	0	\$0.00	40	46	\$18,596.00
December '08	38	39	\$20,255.60	0	0	\$0.00	38	39	\$20,255.60
January '09	62	68	\$36,621.39	0	0	\$0.00	62	68	\$36,621.39
February '09	52	59	\$26,455.74	0	0	\$0.00	52	59	\$26,455.74
March '09	65	107	\$54,369.42	0	0	\$0.00	65	107	\$54,369.42
April '09	153	256	\$119,612.82	0	0	\$0.00	153	256	\$119,612.82
May '09	105	178	\$78,568.77	0	0	\$0.00	105	178	\$78,568.77
June '09	53	74	\$29,680.21	0	0	\$0.00	53	74	\$29,680.21
July '09	56	84	\$35,181.98	0	0	\$0.00	56	84	\$35,181.98
August '09	37	51	\$15,885.90	0	0	\$0.00	37	51	\$15,885.90
September '09	42	61	\$16,190.99	0	0	\$0.00	42	61	\$16,190.99
Monthly Avg.	66	96	\$41,211.83	0	0	\$0.00	66	96	\$41,211.83
Fiscal Year 2010									
October '09	52	66	\$25,674.90	0	0	\$0.00	52	66	\$25,674.90
November '09	31	33	\$16,685.04	0	0	\$0.00	31	33	\$16,685.04
December '09	38	39	\$19,603.95	0	0	\$0.00	38	39	\$19,603.95
January '10	59	61	\$36,470.03	0	0	\$0.00	59	61	\$36,470.03
February '10	43	43	\$25,174.18	0	0	\$0.00	43	43	\$25,174.18
March '10	81	126	\$63,173.22	0	0	\$0.00	81	126	\$63,173.22
April '10	73	106	\$49,742.37	0	0	\$0.00	73	106	\$49,742.37
May '10	113	165	\$91,193.30	0	0	\$0.00	113	165	\$91,193.30
June '10	110	162	\$67,693.61	0	0	\$0.00	110	162	\$67,693.61
July '10	57	82	\$36,449.22	0	0	\$0.00	57	82	\$36,449.22
August '10	60	85	\$26,667.94	0	0	\$0.00	60	85	\$26,667.94
September '10	64	85	\$29,683.77	0	0	\$0.00	64	85	\$29,683.77
Monthly Avg.	65	88	\$40,684.29	0	0	\$0.00	65	88	\$40,684.29
Fiscal Year 2011									
October '10	57	76	\$23,496.80	0	0	\$0.00	57	76	\$23,496.80
November '10	42	56	\$18,213.93	0	0	\$0.00	42	56	\$18,213.93
December '10	52	54	\$28,574.78	0	0	\$0.00	52	54	\$28,574.78
Monthly Avg.	50	62	\$23,428.50	0	0	\$0.00	50	62	\$23,428.50

Reporting Month		Federal Funded	I		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Midland County									
Fiscal Year 2009									
October '08	208	296	\$92,648.78	0	0	\$0.00	208	296	\$92,648.78
November '08	197	310	\$72,710.15	0	0	\$0.00	197	310	\$72,710.15
December '08	230	352	\$87,538.18	0	0	\$0.00	230	352	\$87,538.18
January '09	254	383	\$106,094.45	0	0	\$0.00	254	383	\$106,094.45
February '09	254	398	\$118,895.98	0	0	\$0.00	254	398	\$118,895.98
March '09	172	272	\$68,538.21	0	0	\$0.00	172	272	\$68,538.21
April '09	224	374	\$92,062.80	0	0	\$0.00	224	374	\$92,062.80
May '09	168	284	\$73,933.22	0	0	\$0.00	168	284	\$73,933.22
June '09	316	397	\$160,738.69	0	0	\$0.00	316	397	\$160,738.69
July '09	122	192	\$43,864.96	0	0	\$0.00	122	192	\$43,864.96
August '09	115	184	\$38,045.18	0	0	\$0.00	115	184	\$38,045.18
September '09	147	240	\$50,234.80	0	0	\$0.00	147	240	\$50,234.80
Monthly Avg.	201	307	\$83,775.45	0	0	\$0.00	201	307	\$83,775.45
Fiscal Year 2010									
October '09	250	384	\$136,498.46	0	0	\$0.00	250	384	\$136,498.46
November '09	229	366	\$119,139.11	0	0	\$0.00	229	366	\$119,139.11
December '09	251	375	\$113,487.59	0	0	\$0.00	251	375	\$113,487.59
January '10	220	328	\$101,899.98	0	0	\$0.00	220	328	\$101,899.98
February '10	233	356	\$104,704.22	0	0	\$0.00	233	356	\$104,704.22
March '10	270	426	\$119,188.99	0	0	\$0.00	270	426	\$119,188.99
April '10	211	359	\$91,258.62	0	0	\$0.00	211	359	\$91,258.62
May '10	179	301	\$79,596.12	0	0	\$0.00	179	301	\$79,596.12
June '10	206	339	\$79,351.72	0	0	\$0.00	206	339	\$79,351.72
July '10	208	349	\$83,955.38	0	0	\$0.00	208	349	\$83,955.38
August '10	186	308	\$81,854.90	0	0	\$0.00	186	308	\$81,854.90
September '10	258	435	\$106,338.06	0	0	\$0.00	258	435	\$106,338.06
Monthly Avg.	225	361	\$101,439.43	0	0	\$0.00	225	361	\$101,439.43
Fiscal Year 2011									
October '10	199	306	\$82,018.51	0	0	\$0.00	199	306	\$82,018.51
November '10	240	375	\$96,925.57	0	0	\$0.00	240	375	\$96,925.57
December '10	319	492	\$132,881.37	0	0	\$0.00	319	492	\$132,881.37
Monthly Avg.	253	391	\$103,941.82	0	0	\$0.00	253	391	\$103,941.82

Departies Manth		Federal Funded		ai i eais 2003	State Funded			Total	
Reporting Month —	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Missaukee County		,			,				
Fiscal Year 2009									
October '08	88	102	\$37,062.59	0	0	\$0.00	88	102	\$37,062.59
November '08	74	88	\$30,573.95	0	0	\$0.00	74	88	\$30,573.95
December '08	100	119	\$41,006.67	0	0	\$0.00	100	119	\$41,006.67
January '09	139	167	\$61,036.01	0	0	\$0.00	139	167	\$61,036.01
February '09	129	163	\$55,031.64	0	0	\$0.00	129	163	\$55,031.64
March '09	81	98	\$29,734.61	0	0	\$0.00	81	98	\$29,734.61
April '09	90	108	\$30,581.73	0	0	\$0.00	90	108	\$30,581.73
May '09	76	89	\$26,817.84	0	0	\$0.00	76	89	\$26,817.84
June '09	33	36	\$10,386.01	0	0	\$0.00	33	36	\$10,386.01
July '09	42	48	\$12,390.35	0	0	\$0.00	42	48	\$12,390.35
August '09	28	30	\$8,649.09	0	0	\$0.00	28	30	\$8,649.09
September '09	31	33	\$8,774.65	0	0	\$0.00	31	33	\$8,774.65
Monthly Avg.	76	90	\$29,337.10	0	0	\$0.00	76	90	\$29,337.10
Fiscal Year 2010									
October '09	111	137	\$51,133.14	0	0	\$0.00	111	137	\$51,133.14
November '09	80	90	\$37,940.57	0	0	\$0.00	80	90	\$37,940.57
December '09	125	143	\$51,642.18	0	0	\$0.00	125	143	\$51,642.18
January '10	131	149	\$62,377.87	0	0	\$0.00	131	149	\$62,377.87
February '10	103	124	\$50,856.33	0	0	\$0.00	103	124	\$50,856.33
March '10	112	130	\$49,129.29	0	0	\$0.00	112	130	\$49,129.29
April '10	78	82	\$24,540.49	0	0	\$0.00	78	82	\$24,540.49
May '10	65	73	\$24,084.01	0	0	\$0.00	65	73	\$24,084.01
June '10	72	86	\$26,176.04	0	0	\$0.00	72	86	\$26,176.04
July '10	44	52	\$15,237.72	0	0	\$0.00	44	52	\$15,237.72
August '10	61	67	\$19,983.58	0	0	\$0.00	61	67	\$19,983.58
September '10	82	96	\$30,255.02	0	0	\$0.00	82	96	\$30,255.02
Monthly Avg.	89	102	\$36,946.35	0	0	\$0.00	89	102	\$36,946.35
Fiscal Year 2011									
October '10	93	104	\$31,608.41	0	0	\$0.00	93	104	\$31,608.41
November '10	106	116	\$36,933.78	0	0	\$0.00	106	116	\$36,933.78
December '10	134	155	\$47,276.40	0	0	\$0.00	134	155	\$47,276.40
Monthly Avg.	111	125	\$38,606.20	0	0	\$0.00	111	125	\$38,606.20

Deporting Month		Federal Funded	· ·	<u> </u>	State Funded			Total	
Reporting Month –	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Monroe County									
Fiscal Year 2009									
October '08	252	323	\$73,361.22	0	0	\$0.00	252	323	\$73,361.22
November '08	219	271	\$71,783.83	0	0	\$0.00	219	271	\$71,783.83
December '08	260	304	\$80,468.46	0	0	\$0.00	260	304	\$80,468.46
January '09	382	448	\$113,645.18	0	0	\$0.00	382	448	\$113,645.18
February '09	418	491	\$137,289.96	0	0	\$0.00	418	491	\$137,289.96
March '09	189	206	\$69,941.18	0	0	\$0.00	189	206	\$69,941.18
April '09	482	588	\$197,759.40	0	0	\$0.00	482	588	\$197,759.40
May '09	392	452	\$140,049.74	0	0	\$0.00	392	452	\$140,049.74
June '09	591	678	\$225,730.45	0	0	\$0.00	591	678	\$225,730.45
July '09	276	368	\$113,856.45	0	0	\$0.00	276	368	\$113,856.45
August '09	190	251	\$68,330.26	0	0	\$0.00	190	251	\$68,330.26
September '09	220	265	\$78,341.17	0	0	\$0.00	220	265	\$78,341.17
Monthly Avg.	323	387	\$114,213.11	0	0	\$0.00	323	387	\$114,213.11
Fiscal Year 2010									
October '09	289	372	\$115,593.83	0	0	\$0.00	289	372	\$115,593.83
November '09	289	351	\$131,911.05	0	0	\$0.00	289	351	\$131,911.05
December '09	333	386	\$145,943.84	0	0	\$0.00	333	386	\$145,943.84
January '10	258	315	\$121,354.87	0	0	\$0.00	258	315	\$121,354.87
February '10	328	396	\$131,983.92	0	0	\$0.00	328	396	\$131,983.92
March '10	388	482	\$175,549.71	0	0	\$0.00	388	482	\$175,549.71
April '10	348	429	\$124,557.13	0	0	\$0.00	348	429	\$124,557.13
May '10	352	430	\$129,915.06	0	0	\$0.00	352	430	\$129,915.06
June '10	381	477	\$158,731.95	0	0	\$0.00	381	477	\$158,731.95
July '10	264	334	\$102,819.60	0	0	\$0.00	264	334	\$102,819.60
August '10	335	400	\$131,577.67	0	0	\$0.00	335	400	\$131,577.67
September '10	429	512	\$176,072.24	0	0	\$0.00	429	512	\$176,072.24
Monthly Avg.	333	407	\$137,167.57	0	0	\$0.00	333	407	\$137,167.57
Fiscal Year 2011									
October '10	226	258	\$75,396.90	0	0	\$0.00	226	258	\$75,396.90
November '10	277	337	\$85,454.50	0	0	\$0.00	277	337	\$85,454.50
December '10	321	379	\$101,303.87	0	0	\$0.00	321	379	\$101,303.87
Monthly Avg.	275	325	\$87,385.09	0	0	\$0.00	275	325	\$87,385.09

Reporting Month		Federal Funded	ı		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Montcalm County									
Fiscal Year 2009									
October '08	323	373	\$140,842.73	0	0	\$0.00	323	373	\$140,842.73
November '08	268	330	\$103,839.93	0	0	\$0.00	268	330	\$103,839.93
December '08	323	389	\$131,518.24	0	0	\$0.00	323	389	\$131,518.24
January '09	438	540	\$177,814.00	0	0	\$0.00	438	540	\$177,814.00
February '09	379	478	\$159,008.49	0	0	\$0.00	379	478	\$159,008.49
March '09	245	300	\$98,498.79	0	0	\$0.00	245	300	\$98,498.79
April '09	209	241	\$70,489.84	0	0	\$0.00	209	241	\$70,489.84
May '09	203	239	\$71,879.20	0	0	\$0.00	203	239	\$71,879.20
June '09	181	212	\$72,497.13	0	0	\$0.00	181	212	\$72,497.13
July '09	173	198	\$58,376.20	0	0	\$0.00	173	198	\$58,376.20
August '09	153	172	\$49,664.97	0	0	\$0.00	153	172	\$49,664.97
September '09	249	286	\$85,527.14	0	0	\$0.00	249	286	\$85,527.14
Monthly Avg.	262	313	\$101,663.06	0	0	\$0.00	262	313	\$101,663.06
Fiscal Year 2010									
October '09	309	382	\$120,248.17	0	0	\$0.00	309	382	\$120,248.17
November '09	352	415	\$148,074.28	0	0	\$0.00	352	415	\$148,074.28
December '09	368	441	\$142,314.77	0	0	\$0.00	368	441	\$142,314.77
January '10	343	422	\$145,466.82	0	0	\$0.00	343	422	\$145,466.82
February '10	353	452	\$150,606.84	0	0	\$0.00	353	452	\$150,606.84
March '10	387	485	\$162,424.04	0	0	\$0.00	387	485	\$162,424.04
April '10	275	329	\$114,923.98	0	0	\$0.00	275	329	\$114,923.98
May '10	277	334	\$93,351.14	0	0	\$0.00	277	334	\$93,351.14
June '10	299	361	\$104,719.93	0	0	\$0.00	299	361	\$104,719.93
July '10	240	287	\$82,710.26	0	0	\$0.00	240	287	\$82,710.26
August '10	286	343	\$103,364.07	0	0	\$0.00	286	343	\$103,364.07
September '10	358	425	\$127,453.42	0	0	\$0.00	358	425	\$127,453.42
Monthly Avg.	321	390	\$124,638.14	0	0	\$0.00	321	390	\$124,638.14
Fiscal Year 2011									
October '10	274	319	\$88,846.10	0	0	\$0.00	274	319	\$88,846.10
November '10	336	407	\$120,475.00	0	0	\$0.00	336	407	\$120,475.00
December '10	430	548	\$161,943.78	0	0	\$0.00	430	548	\$161,943.78
Monthly Avg.	347	425	\$123,754.96	0	0	\$0.00	347	425	\$123,754.96

Danastin v Manth		Federal Funded	· ·	ai i eais 2003	State Funded			Total	
Reporting Month –	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Montmorency County									
Fiscal Year 2009									
October '08	45	63	\$19,513.86	0	0	\$0.00	45	63	\$19,513.86
November '08	50	70	\$18,496.89	0	0	\$0.00	50	70	\$18,496.89
December '08	67	91	\$23,988.82	0	0	\$0.00	67	91	\$23,988.82
January '09	83	108	\$25,915.02	0	0	\$0.00	83	108	\$25,915.02
February '09	67	80	\$25,011.74	0	0	\$0.00	67	80	\$25,011.74
March '09	69	105	\$30,073.44	0	0	\$0.00	69	105	\$30,073.44
April '09	61	91	\$24,601.55	0	0	\$0.00	61	91	\$24,601.55
May '09	39	56	\$14,709.22	0	0	\$0.00	39	56	\$14,709.22
June '09	28	35	\$8,709.55	0	0	\$0.00	28	35	\$8,709.55
July '09	27	35	\$8,278.61	0	0	\$0.00	27	35	\$8,278.61
August '09	24	32	\$8,336.26	0	0	\$0.00	24	32	\$8,336.26
September '09	32	42	\$10,244.97	0	0	\$0.00	32	42	\$10,244.97
Monthly Avg.	49	67	\$18,156.66	0	0	\$0.00	49	67	\$18,156.66
Fiscal Year 2010									
October '09	57	79	\$22,374.91	0	0	\$0.00	57	79	\$22,374.91
November '09	36	44	\$14,764.55	0	0	\$0.00	36	44	\$14,764.55
December '09	69	93	\$22,612.23	0	0	\$0.00	69	93	\$22,612.23
January '10	79	101	\$34,008.24	0	0	\$0.00	79	101	\$34,008.24
February '10	67	93	\$29,681.89	0	0	\$0.00	67	93	\$29,681.89
March '10	76	107	\$38,580.66	0	0	\$0.00	76	107	\$38,580.66
April '10	68	92	\$33,363.45	0	0	\$0.00	68	92	\$33,363.45
May '10	57	87	\$27,837.93	0	0	\$0.00	57	87	\$27,837.93
June '10	47	65	\$15,660.17	0	0	\$0.00	47	65	\$15,660.17
July '10	26	41	\$9,708.85	0	0	\$0.00	26	41	\$9,708.85
August '10	45	66	\$12,339.16	0	0	\$0.00	45	66	\$12,339.16
September '10	57	73	\$19,325.53	0	0	\$0.00	57	73	\$19,325.53
Monthly Avg.	57	78	\$23,354.80	0	0	\$0.00	57	78	\$23,354.80
Fiscal Year 2011									
October '10	46	57	\$16,350.20	0	0	\$0.00	46	57	\$16,350.20
November '10	54	71	\$22,305.08	0	0	\$0.00	54	71	\$22,305.08
December '10	67	89	\$22,099.06	0	0	\$0.00	67	89	\$22,099.06
Monthly Avg.	56	72	\$20,251.45	0	0	\$0.00	56	72	\$20,251.45

Departing Month		Federal Funded	· ·	<u> </u>	State Funded			Total	
Reporting Month —	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Muskegon County									
Fiscal Year 2009									
October '08	1,125	1,260	\$346,406.96	0	0	\$0.00	1,125	1,260	\$346,406.96
November '08	939	1,053	\$275,590.87	0	0	\$0.00	939	1,053	\$275,590.87
December '08	875	998	\$250,627.27	0	0	\$0.00	875	998	\$250,627.27
January '09	1,177	1,360	\$378,210.55	0	0	\$0.00	1,177	1,360	\$378,210.55
February '09	1,002	1,165	\$354,935.20	0	0	\$0.00	1,002	1,165	\$354,935.20
March '09	808	914	\$287,280.62	0	0	\$0.00	808	914	\$287,280.62
April '09	863	979	\$282,690.97	0	0	\$0.00	863	979	\$282,690.97
May '09	857	963	\$290,389.43	0	0	\$0.00	857	963	\$290,389.43
June '09	763	847	\$249,453.26	0	0	\$0.00	763	847	\$249,453.26
July '09	799	888	\$249,751.36	0	0	\$0.00	799	888	\$249,751.36
August '09	609	651	\$172,863.03	0	0	\$0.00	609	651	\$172,863.03
September '09	861	938	\$246,795.66	0	0	\$0.00	861	938	\$246,795.66
Monthly Avg.	890	1,001	\$282,082.93	0	0	\$0.00	890	1,001	\$282,082.93
Fiscal Year 2010									
October '09	1,276	1,476	\$499,527.68	0	0	\$0.00	1,276	1,476	\$499,527.68
November '09	1,031	1,163	\$374,066.59	0	0	\$0.00	1,031	1,163	\$374,066.59
December '09	1,200	1,389	\$449,682.83	0	0	\$0.00	1,200	1,389	\$449,682.83
January '10	1,049	1,191	\$386,675.36	0	0	\$0.00	1,049	1,191	\$386,675.36
February '10	1,098	1,277	\$428,914.84	0	0	\$0.00	1,098	1,277	\$428,914.84
March '10	1,430	1,616	\$576,578.11	0	0	\$0.00	1,430	1,616	\$576,578.11
April '10	1,087	1,199	\$399,329.99	0	0	\$0.00	1,087	1,199	\$399,329.99
May '10	1,256	1,423	\$492,872.91	0	0	\$0.00	1,256	1,423	\$492,872.91
June '10	1,377	1,585	\$529,411.04	0	0	\$0.00	1,377	1,585	\$529,411.04
July '10	1,018	1,144	\$364,667.13	0	0	\$0.00	1,018	1,144	\$364,667.13
August '10	1,164	1,301	\$406,923.93	0	0	\$0.00	1,164	1,301	\$406,923.93
September '10	1,400	1,533	\$478,839.55	0	0	\$0.00	1,400	1,533	\$478,839.55
Monthly Avg.	1,199	1,358	\$448,957.50	0	0	\$0.00	1,199	1,358	\$448,957.50
Fiscal Year 2011									
October '10	1,004	1,100	\$323,058.46	0	0	\$0.00	1,004	1,100	\$323,058.46
November '10	1,122	1,252	\$342,310.81	0	0	\$0.00	1,122	1,252	\$342,310.81
December '10	1,259	1,431	\$380,519.29	0	0	\$0.00	1,259	1,431	\$380,519.29
Monthly Avg.	1,128	1,261	\$348,629.52	0	0	\$0.00	1,128	1,261	\$348,629.52

Deporting Month		Federal Funded	· · · · · · · · · · · · · · · · · · ·		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Newaygo County									
Fiscal Year 2009									
October '08	306	364	\$121,315.95	0	0	\$0.00	306	364	\$121,315.95
November '08	200	238	\$79,416.92	0	0	\$0.00	200	238	\$79,416.92
December '08	346	427	\$164,949.24	0	0	\$0.00	346	427	\$164,949.24
January '09	368	449	\$159,074.12	0	0	\$0.00	368	449	\$159,074.12
February '09	426	515	\$180,393.28	0	0	\$0.00	426	515	\$180,393.28
March '09	269	310	\$115,053.15	0	0	\$0.00	269	310	\$115,053.15
April '09	235	262	\$86,205.42	0	0	\$0.00	235	262	\$86,205.42
May '09	212	237	\$74,948.37	0	0	\$0.00	212	237	\$74,948.37
June '09	146	162	\$46,428.71	0	0	\$0.00	146	162	\$46,428.71
July '09	204	225	\$67,398.74	0	0	\$0.00	204	225	\$67,398.74
August '09	144	161	\$37,511.05	0	0	\$0.00	144	161	\$37,511.05
September '09	260	285	\$89,758.48	0	0	\$0.00	260	285	\$89,758.48
Monthly Avg.	260	303	\$101,871.12	0	0	\$0.00	260	303	\$101,871.12
Fiscal Year 2010									
October '09	301	355	\$124,413.49	0	0	\$0.00	301	355	\$124,413.49
November '09	297	346	\$136,629.27	0	0	\$0.00	297	346	\$136,629.27
December '09	360	406	\$144,738.78	0	0	\$0.00	360	406	\$144,738.78
January '10	443	506	\$205,611.45	0	0	\$0.00	443	506	\$205,611.45
February '10	405	464	\$192,541.77	0	0	\$0.00	405	464	\$192,541.77
March '10	387	436	\$159,818.84	0	0	\$0.00	387	436	\$159,818.84
April '10	253	276	\$97,596.31	0	0	\$0.00	253	276	\$97,596.31
May '10	324	364	\$121,638.37	0	0	\$0.00	324	364	\$121,638.37
June '10	257	285	\$86,285.68	0	0	\$0.00	257	285	\$86,285.68
July '10	171	188	\$54,540.42	0	0	\$0.00	171	188	\$54,540.42
August '10	222	239	\$76,478.27	0	0	\$0.00	222	239	\$76,478.27
September '10	343	376	\$124,897.64	0	0	\$0.00	343	376	\$124,897.64
Monthly Avg.	314	353	\$127,099.19	0	0	\$0.00	314	353	\$127,099.19
Fiscal Year 2011									
October '10	252	277	\$95,575.12	0	0	\$0.00	252	277	\$95,575.12
November '10	314	348	\$118,907.64	0	0	\$0.00	314	348	\$118,907.64
December '10	448	524	\$192,279.95	0	0	\$0.00	448	524	\$192,279.95
Monthly Avg.	338	383	\$135,587.57	0	0	\$0.00	338	383	\$135,587.57

Deporting Month		Federal Funded	· ·		State Funded			Total	
Reporting Month –	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Oakland County					,				
Fiscal Year 2009									
October '08	965	1,085	\$265,638.89	0	0	\$0.00	965	1,085	\$265,638.89
November '08	965	1,081	\$283,793.45	0	0	\$0.00	965	1,081	\$283,793.45
December '08	870	969	\$244,999.69	0	0	\$0.00	870	969	\$244,999.69
January '09	1,018	1,180	\$294,302.58	0	0	\$0.00	1,018	1,180	\$294,302.58
February '09	1,186	1,361	\$372,921.40	0	0	\$0.00	1,186	1,361	\$372,921.40
March '09	1,001	1,135	\$357,348.53	0	0	\$0.00	1,001	1,135	\$357,348.53
April '09	1,259	1,436	\$464,029.17	0	0	\$0.00	1,259	1,436	\$464,029.17
May '09	1,895	2,087	\$652,383.58	0	0	\$0.00	1,895	2,087	\$652,383.58
June '09	3,947	4,560	\$1,693,934.69	0	0	\$0.00	3,947	4,560	\$1,693,934.69
July '09	973	1,074	\$357,144.11	0	0	\$0.00	973	1,074	\$357,144.11
August '09	797	874	\$279,824.60	0	0	\$0.00	797	874	\$279,824.60
September '09	1,048	1,173	\$386,693.36	0	0	\$0.00	1,048	1,173	\$386,693.36
Monthly Avg.	1,327	1,501	\$471,084.50	0	0	\$0.00	1,327	1,501	\$471,084.50
Fiscal Year 2010									
October '09	1,331	1,509	\$551,640.88	0	0	\$0.00	1,331	1,509	\$551,640.88
November '09	1,416	1,623	\$588,565.23	0	0	\$0.00	1,416	1,623	\$588,565.23
December '09	1,449	1,677	\$570,854.76	0	0	\$0.00	1,449	1,677	\$570,854.76
January '10	1,103	1,274	\$429,539.15	0	0	\$0.00	1,103	1,274	\$429,539.15
February '10	1,350	1,560	\$495,605.84	0	0	\$0.00	1,350	1,560	\$495,605.84
March '10	1,871	2,160	\$691,198.61	0	0	\$0.00	1,871	2,160	\$691,198.61
April '10	1,585	1,805	\$561,672.43	0	0	\$0.00	1,585	1,805	\$561,672.43
May '10	1,831	2,140	\$703,588.09	0	0	\$0.00	1,831	2,140	\$703,588.09
June '10	2,212	2,654	\$953,341.57	0	0	\$0.00	2,212	2,654	\$953,341.57
July '10	1,865	2,161	\$784,330.05	0	0	\$0.00	1,865	2,161	\$784,330.05
August '10	2,053	2,392	\$905,318.13	0	0	\$0.00	2,053	2,392	\$905,318.13
September '10	2,220	2,504	\$956,131.48	0	0	\$0.00	2,220	2,504	\$956,131.48
Monthly Avg.	1,691	1,955	\$682,648.85	0	0	\$0.00	1,691	1,955	\$682,648.85
Fiscal Year 2011									
October '10	1,424	1,575	\$498,955.83	0	0	\$0.00	1,424	1,575	\$498,955.83
November '10	1,658	1,840	\$503,679.22	0	0	\$0.00	1,658	1,840	\$503,679.22
December '10	1,788	2,012	\$505,808.85	0	0	\$0.00	1,788	2,012	\$505,808.85
Monthly Avg.	1,623	1,809	\$502,814.63	0	0	\$0.00	1,623	1,809	\$502,814.63

Departing Month		Federal Funded			State Funded			Total	
Reporting Month —	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Oceana County									
Fiscal Year 2009									
October '08	332	412	\$195,160.65	0	0	\$0.00	332	412	\$195,160.65
November '08	151	189	\$69,914.20	0	0	\$0.00	151	189	\$69,914.20
December '08	189	240	\$82,053.32	0	0	\$0.00	189	240	\$82,053.32
January '09	281	339	\$144,142.84	0	0	\$0.00	281	339	\$144,142.84
February '09	236	295	\$120,684.43	0	0	\$0.00	236	295	\$120,684.43
March '09	208	263	\$102,805.33	0	0	\$0.00	208	263	\$102,805.33
April '09	155	183	\$69,526.25	0	0	\$0.00	155	183	\$69,526.25
May '09	138	163	\$51,902.10	0	0	\$0.00	138	163	\$51,902.10
June '09	104	125	\$40,969.65	0	0	\$0.00	104	125	\$40,969.65
July '09	88	116	\$38,650.62	0	0	\$0.00	88	116	\$38,650.62
August '09	78	93	\$29,946.66	0	0	\$0.00	78	93	\$29,946.66
September '09	121	137	\$45,879.58	0	0	\$0.00	121	137	\$45,879.58
Monthly Avg.	173	213	\$82,636.30	0	0	\$0.00	173	213	\$82,636.30
Fiscal Year 2010									
October '09	176	210	\$79,246.91	0	0	\$0.00	176	210	\$79,246.91
November '09	181	209	\$90,805.11	0	0	\$0.00	181	209	\$90,805.11
December '09	203	245	\$106,504.33	0	0	\$0.00	203	245	\$106,504.33
January '10	255	287	\$137,670.64	0	0	\$0.00	255	287	\$137,670.64
February '10	268	312	\$135,171.65	0	0	\$0.00	268	312	\$135,171.65
March '10	249	287	\$110,731.68	0	0	\$0.00	249	287	\$110,731.68
April '10	161	181	\$58,626.93	0	0	\$0.00	161	181	\$58,626.93
May '10	151	179	\$52,396.96	0	0	\$0.00	151	179	\$52,396.96
June '10	138	162	\$49,512.38	0	0	\$0.00	138	162	\$49,512.38
July '10	117	135	\$39,103.49	0	0	\$0.00	117	135	\$39,103.49
August '10	112	127	\$38,285.39	0	0	\$0.00	112	127	\$38,285.39
September '10	145	165	\$54,934.73	0	0	\$0.00	145	165	\$54,934.73
Monthly Avg.	180	208	\$79,415.85	0	0	\$0.00	180	208	\$79,415.85
Fiscal Year 2011									
October '10	136	160	\$59,112.92	0	0	\$0.00	136	160	\$59,112.92
November '10	183	219	\$80,180.52	0	0	\$0.00	183	219	\$80,180.52
December '10	276	317	\$135,464.12	0	0	\$0.00	276	317	\$135,464.12
Monthly Avg.	198	232	\$91,585.85	0	0	\$0.00	198	232	\$91,585.85

Reporting Month		Federal Funded	i		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Ogemaw County									
Fiscal Year 2009									
October '08	242	307	\$112,395.60	0	0	\$0.00	242	307	\$112,395.60
November '08	187	231	\$78,064.29	0	0	\$0.00	187	231	\$78,064.29
December '08	205	266	\$85,188.02	0	0	\$0.00	205	266	\$85,188.02
January '09	292	374	\$123,540.25	0	0	\$0.00	292	374	\$123,540.25
February '09	251	324	\$101,663.59	0	0	\$0.00	251	324	\$101,663.59
March '09	183	232	\$74,430.38	0	0	\$0.00	183	232	\$74,430.38
April '09	149	173	\$57,329.83	0	0	\$0.00	149	173	\$57,329.83
May '09	122	129	\$39,470.13	0	0	\$0.00	122	129	\$39,470.13
June '09	68	74	\$30,595.41	0	0	\$0.00	68	74	\$30,595.41
July '09	89	98	\$25,939.30	0	0	\$0.00	89	98	\$25,939.30
August '09	68	71	\$21,002.66	0	0	\$0.00	68	71	\$21,002.66
September '09	104	115	\$32,007.99	0	0	\$0.00	104	115	\$32,007.99
Monthly Avg.	163	200	\$65,135.62	0	0	\$0.00	163	200	\$65,135.62
Fiscal Year 2010									
October '09	224	258	\$101,445.89	0	0	\$0.00	224	258	\$101,445.89
November '09	175	202	\$77,502.56	0	0	\$0.00	175	202	\$77,502.56
December '09	243	288	\$113,231.11	0	0	\$0.00	243	288	\$113,231.11
January '10	207	240	\$93,380.05	0	0	\$0.00	207	240	\$93,380.05
February '10	226	278	\$98,550.97	0	0	\$0.00	226	278	\$98,550.97
March '10	226	262	\$119,543.32	0	0	\$0.00	226	262	\$119,543.32
April '10	165	185	\$73,499.56	0	0	\$0.00	165	185	\$73,499.56
May '10	128	138	\$64,601.79	0	0	\$0.00	128	138	\$64,601.79
June '10	138	150	\$55,195.25	0	0	\$0.00	138	150	\$55,195.25
July '10	94	103	\$38,207.33	0	0	\$0.00	94	103	\$38,207.33
August '10	125	138	\$47,336.05	0	0	\$0.00	125	138	\$47,336.05
September '10	156	168	\$69,065.26	0	0	\$0.00	156	168	\$69,065.26
Monthly Avg.	176	201	\$79,296.60	0	0	\$0.00	176	201	\$79,296.60
Fiscal Year 2011									
October '10	158	180	\$72,235.31	0	0	\$0.00	158	180	\$72,235.31
November '10	208	250	\$92,450.55	0	0	\$0.00	208	250	\$92,450.55
December '10	239	272	\$100,007.53	0	0	\$0.00	239	272	\$100,007.53
Monthly Avg.	202	234	\$88,231.13	0	0	\$0.00	202	234	\$88,231.13

Reporting Month		Federal Funded	I		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Ontonagon County									
Fiscal Year 2009									
October '08	87	101	\$44,147.49	0	0	\$0.00	87	101	\$44,147.49
November '08	25	25	\$11,764.02	0	0	\$0.00	25	25	\$11,764.02
December '08	43	49	\$18,928.57	0	0	\$0.00	43	49	\$18,928.57
January '09	71	74	\$29,050.83	0	0	\$0.00	71	74	\$29,050.83
February '09	68	74	\$28,861.98	0	0	\$0.00	68	74	\$28,861.98
March '09	44	47	\$16,886.37	0	0	\$0.00	44	47	\$16,886.37
April '09	61	71	\$26,858.50	0	0	\$0.00	61	71	\$26,858.50
May '09	40	43	\$16,639.79	0	0	\$0.00	40	43	\$16,639.79
June '09	18	21	\$8,387.37	0	0	\$0.00	18	21	\$8,387.37
July '09	17	19	\$7,837.62	0	0	\$0.00	17	19	\$7,837.62
August '09	16	16	\$5,269.26	0	0	\$0.00	16	16	\$5,269.26
September '09	33	35	\$10,927.90	0	0	\$0.00	33	35	\$10,927.90
Monthly Avg.	44	48	\$18,796.64	0	0	\$0.00	44	48	\$18,796.64
Fiscal Year 2010									
October '09	46	57	\$23,530.87	0	0	\$0.00	46	57	\$23,530.87
November '09	50	52	\$24,462.61	0	0	\$0.00	50	52	\$24,462.61
December '09	59	67	\$29,862.30	0	0	\$0.00	59	67	\$29,862.30
January '10	52	56	\$23,229.56	0	0	\$0.00	52	56	\$23,229.56
February '10	61	67	\$32,469.90	0	0	\$0.00	61	67	\$32,469.90
March '10	63	71	\$27,224.58	0	0	\$0.00	63	71	\$27,224.58
April '10	58	66	\$28,397.15	0	0	\$0.00	58	66	\$28,397.15
May '10	36	39	\$16,716.35	0	0	\$0.00	36	39	\$16,716.35
June '10	45	51	\$25,259.28	0	0	\$0.00	45	51	\$25,259.28
July '10	33	35	\$12,346.75	0	0	\$0.00	33	35	\$12,346.75
August '10	26	31	\$7,640.89	0	0	\$0.00	26	31	\$7,640.89
September '10	49	57	\$19,261.52	0	0	\$0.00	49	57	\$19,261.52
Monthly Avg.	48	54	\$22,533.48	0	0	\$0.00	48	54	\$22,533.48
Fiscal Year 2011									
October '10	58	61	\$27,649.67	0	0	\$0.00	58	61	\$27,649.67
November '10	51	54	\$23,248.67	0	0	\$0.00	51	54	\$23,248.67
December '10	57	67	\$28,783.04	0	0	\$0.00	57	67	\$28,783.04
Monthly Avg.	55	61	\$26,560.46	0	0	\$0.00	55	61	\$26,560.46

Reporting Month		Federal Funded	I		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Osceola County									
Fiscal Year 2009									
October '08	126	154	\$65,320.11	0	0	\$0.00	126	154	\$65,320.11
November '08	112	139	\$46,703.92	0	0	\$0.00	112	139	\$46,703.92
December '08	147	175	\$65,949.02	0	0	\$0.00	147	175	\$65,949.02
January '09	229	289	\$107,839.36	0	0	\$0.00	229	289	\$107,839.36
February '09	212	251	\$94,460.71	0	0	\$0.00	212	251	\$94,460.71
March '09	146	171	\$55,547.28	0	0	\$0.00	146	171	\$55,547.28
April '09	122	136	\$41,619.99	0	0	\$0.00	122	136	\$41,619.99
May '09	103	119	\$38,005.25	0	0	\$0.00	103	119	\$38,005.25
June '09	71	79	\$23,677.75	0	0	\$0.00	71	79	\$23,677.75
July '09	92	95	\$28,836.59	0	0	\$0.00	92	95	\$28,836.59
August '09	57	68	\$15,306.14	0	0	\$0.00	57	68	\$15,306.14
September '09	81	89	\$27,130.71	0	0	\$0.00	81	89	\$27,130.71
Monthly Avg.	125	147	\$50,866.40	0	0	\$0.00	125	147	\$50,866.40
Fiscal Year 2010									
October '09	147	174	\$55,987.20	0	0	\$0.00	147	174	\$55,987.20
November '09	146	173	\$70,633.36	0	0	\$0.00	146	173	\$70,633.36
December '09	187	222	\$87,996.90	0	0	\$0.00	187	222	\$87,996.90
January '10	194	235	\$98,563.80	0	0	\$0.00	194	235	\$98,563.80
February '10	216	261	\$101,923.57	0	0	\$0.00	216	261	\$101,923.57
March '10	175	205	\$71,775.04	0	0	\$0.00	175	205	\$71,775.04
April '10	121	143	\$45,280.81	0	0	\$0.00	121	143	\$45,280.81
May '10	137	151	\$44,510.52	0	0	\$0.00	137	151	\$44,510.52
June '10	113	128	\$39,636.49	0	0	\$0.00	113	128	\$39,636.49
July '10	64	69	\$23,837.39	0	0	\$0.00	64	69	\$23,837.39
August '10	96	108	\$28,570.27	0	0	\$0.00	96	108	\$28,570.27
September '10	151	175	\$57,475.75	0	0	\$0.00	151	175	\$57,475.75
Monthly Avg.	146	170	\$60,515.93	0	0	\$0.00	146	170	\$60,515.93
Fiscal Year 2011									
October '10	121	134	\$50,932.86	0	0	\$0.00	121	134	\$50,932.86
November '10	149	173	\$62,534.97	0	0	\$0.00	149	173	\$62,534.97
December '10	213	253	\$84,803.32	0	0	\$0.00	213	253	\$84,803.32
Monthly Avg.	161	187	\$66,090.38	0	0	\$0.00	161	187	\$66,090.38

Reporting Month		Federal Funded	ı		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Oscoda County									
Fiscal Year 2009									
October '08	62	74	\$26,114.24	0	0	\$0.00	62	74	\$26,114.24
November '08	54	63	\$21,411.06	0	0	\$0.00	54	63	\$21,411.06
December '08	63	75	\$23,171.75	0	0	\$0.00	63	75	\$23,171.75
January '09	92	108	\$32,909.01	0	0	\$0.00	92	108	\$32,909.01
February '09	86	115	\$32,653.87	0	0	\$0.00	86	115	\$32,653.87
March '09	49	56	\$15,321.11	0	0	\$0.00	49	56	\$15,321.11
April '09	60	75	\$21,251.20	0	0	\$0.00	60	75	\$21,251.20
May '09	52	57	\$13,760.23	0	0	\$0.00	52	57	\$13,760.23
June '09	28	29	\$6,699.89	0	0	\$0.00	28	29	\$6,699.89
July '09	42	49	\$13,822.84	0	0	\$0.00	42	49	\$13,822.84
August '09	29	30	\$6,460.57	0	0	\$0.00	29	30	\$6,460.57
September '09	42	47	\$14,057.11	0	0	\$0.00	42	47	\$14,057.11
Monthly Avg.	55	65	\$18,969.41	0	0	\$0.00	55	65	\$18,969.41
Fiscal Year 2010									
October '09	80	97	\$30,756.34	0	0	\$0.00	80	97	\$30,756.34
November '09	68	83	\$27,323.35	0	0	\$0.00	68	83	\$27,323.35
December '09	101	121	\$44,045.80	0	0	\$0.00	101	121	\$44,045.80
January '10	82	94	\$34,509.32	0	0	\$0.00	82	94	\$34,509.32
February '10	84	92	\$33,971.00	0	0	\$0.00	84	92	\$33,971.00
March '10	93	101	\$34,625.00	0	0	\$0.00	93	101	\$34,625.00
April '10	51	55	\$16,992.95	0	0	\$0.00	51	55	\$16,992.95
May '10	48	52	\$15,884.73	0	0	\$0.00	48	52	\$15,884.73
June '10	61	66	\$18,022.14	0	0	\$0.00	61	66	\$18,022.14
July '10	31	31	\$11,453.47	0	0	\$0.00	31	31	\$11,453.47
August '10	49	53	\$15,588.90	0	0	\$0.00	49	53	\$15,588.90
September '10	43	49	\$18,251.18	0	0	\$0.00	43	49	\$18,251.18
Monthly Avg.	66	75	\$25,118.68	0	0	\$0.00	66	75	\$25,118.68
Fiscal Year 2011									
October '10	74	84	\$25,777.63	0	0	\$0.00	74	84	\$25,777.63
November '10	74	85	\$26,835.31	0	0	\$0.00	74	85	\$26,835.31
December '10	98	117	\$39,316.21	0	0	\$0.00	98	117	\$39,316.21
Monthly Avg.	82	95	\$30,643.05	0	0	\$0.00	82	95	\$30,643.05

Reporting Month		Federal Funded	ı		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Otsego County									
Fiscal Year 2009									
October '08	111	132	\$49,605.15	0	0	\$0.00	111	132	\$49,605.15
November '08	111	127	\$44,115.47	0	0	\$0.00	111	127	\$44,115.47
December '08	135	154	\$52,059.23	0	0	\$0.00	135	154	\$52,059.23
January '09	176	212	\$68,327.50	0	0	\$0.00	176	212	\$68,327.50
February '09	158	196	\$62,280.94	0	0	\$0.00	158	196	\$62,280.94
March '09	113	125	\$42,473.47	0	0	\$0.00	113	125	\$42,473.47
April '09	140	161	\$50,886.13	0	0	\$0.00	140	161	\$50,886.13
May '09	111	122	\$35,514.74	0	0	\$0.00	111	122	\$35,514.74
June '09	59	63	\$15,529.78	0	0	\$0.00	59	63	\$15,529.78
July '09	88	103	\$28,810.52	0	0	\$0.00	88	103	\$28,810.52
August '09	58	59	\$16,052.54	0	0	\$0.00	58	59	\$16,052.54
September '09	104	118	\$36,788.89	0	0	\$0.00	104	118	\$36,788.89
Monthly Avg.	114	131	\$41,870.36	0	0	\$0.00	114	131	\$41,870.36
Fiscal Year 2010									
October '09	144	172	\$51,635.75	0	0	\$0.00	144	172	\$51,635.75
November '09	118	133	\$38,705.33	0	0	\$0.00	118	133	\$38,705.33
December '09	155	184	\$67,767.35	0	0	\$0.00	155	184	\$67,767.35
January '10	162	182	\$61,327.59	0	0	\$0.00	162	182	\$61,327.59
February '10	202	227	\$84,110.86	0	0	\$0.00	202	227	\$84,110.86
March '10	165	195	\$65,523.21	0	0	\$0.00	165	195	\$65,523.21
April '10	133	158	\$48,157.13	0	0	\$0.00	133	158	\$48,157.13
May '10	118	132	\$41,944.82	0	0	\$0.00	118	132	\$41,944.82
June '10	130	160	\$51,116.18	0	0	\$0.00	130	160	\$51,116.18
July '10	109	124	\$38,438.60	0	0	\$0.00	109	124	\$38,438.60
August '10	98	107	\$32,135.20	0	0	\$0.00	98	107	\$32,135.20
September '10	146	171	\$49,222.41	0	0	\$0.00	146	171	\$49,222.41
Monthly Avg.	140	162	\$52,507.04	0	0	\$0.00	140	162	\$52,507.04
Fiscal Year 2011									
October '10	127	143	\$49,183.33	0	0	\$0.00	127	143	\$49,183.33
November '10	136	161	\$50,521.02	0	0	\$0.00	136	161	\$50,521.02
December '10	183	210	\$63,236.98	0	0	\$0.00	183	210	\$63,236.98
Monthly Avg.	149	171	\$54,313.78	0	0	\$0.00	149	171	\$54,313.78

Reporting Month		Federal Funded	I		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Ottawa County									
Fiscal Year 2009									
October '08	247	308	\$57,871.22	0	0	\$0.00	247	308	\$57,871.22
November '08	229	287	\$56,739.45	0	0	\$0.00	229	287	\$56,739.45
December '08	213	257	\$50,970.57	0	0	\$0.00	213	257	\$50,970.57
January '09	401	503	\$117,277.81	0	0	\$0.00	401	503	\$117,277.81
February '09	422	505	\$119,215.51	0	0	\$0.00	422	505	\$119,215.51
March '09	298	353	\$96,401.94	0	0	\$0.00	298	353	\$96,401.94
April '09	375	451	\$118,575.41	0	0	\$0.00	375	451	\$118,575.41
May '09	337	399	\$95,895.25	0	0	\$0.00	337	399	\$95,895.25
June '09	241	303	\$65,405.75	0	0	\$0.00	241	303	\$65,405.75
July '09	344	420	\$91,321.14	0	0	\$0.00	344	420	\$91,321.14
August '09	240	300	\$61,626.55	0	0	\$0.00	240	300	\$61,626.55
September '09	313	369	\$79,389.96	0	0	\$0.00	313	369	\$79,389.96
Monthly Avg.	305	371	\$84,224.21	0	0	\$0.00	305	371	\$84,224.21
Fiscal Year 2010									
October '09	339	408	\$106,068.77	0	0	\$0.00	339	408	\$106,068.77
November '09	298	360	\$91,742.29	0	0	\$0.00	298	360	\$91,742.29
December '09	363	426	\$97,925.49	0	0	\$0.00	363	426	\$97,925.49
January '10	322	390	\$97,998.58	0	0	\$0.00	322	390	\$97,998.58
February '10	428	530	\$135,562.73	0	0	\$0.00	428	530	\$135,562.73
March '10	424	518	\$136,844.26	0	0	\$0.00	424	518	\$136,844.26
April '10	320	375	\$84,321.55	0	0	\$0.00	320	375	\$84,321.55
May '10	370	459	\$109,834.39	0	0	\$0.00	370	459	\$109,834.39
June '10	387	484	\$114,224.74	0	0	\$0.00	387	484	\$114,224.74
July '10	326	388	\$82,995.45	0	0	\$0.00	326	388	\$82,995.45
August '10	355	410	\$97,231.46	0	0	\$0.00	355	410	\$97,231.46
September '10	492	580	\$138,034.36	0	0	\$0.00	492	580	\$138,034.36
Monthly Avg.	369	444	\$107,732.01	0	0	\$0.00	369	444	\$107,732.01
Fiscal Year 2011									
October '10	330	386	\$92,029.07	0	0	\$0.00	330	386	\$92,029.07
November '10	378	436	\$100,551.63	0	0	\$0.00	378	436	\$100,551.63
December '10	504	577	\$125,727.48	0	0	\$0.00	504	577	\$125,727.48
Monthly Avg.	404	466	\$106,102.73	0	0	\$0.00	404	466	\$106,102.73

Reporting Month		Federal Funded	i		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Presque Isle County									
Fiscal Year 2009									
October '08	33	39	\$13,362.52	0	0	\$0.00	33	39	\$13,362.52
November '08	24	25	\$10,057.63	0	0	\$0.00	24	25	\$10,057.63
December '08	43	52	\$12,437.98	0	0	\$0.00	43	52	\$12,437.98
January '09	53	72	\$19,903.24	0	0	\$0.00	53	72	\$19,903.24
February '09	43	59	\$15,699.56	0	0	\$0.00	43	59	\$15,699.56
March '09	43	52	\$14,904.00	0	0	\$0.00	43	52	\$14,904.00
April '09	44	60	\$18,097.14	0	0	\$0.00	44	60	\$18,097.14
May '09	32	36	\$15,112.64	0	0	\$0.00	32	36	\$15,112.64
June '09	14	14	\$5,571.67	0	0	\$0.00	14	14	\$5,571.67
July '09	25	33	\$9,227.26	0	0	\$0.00	25	33	\$9,227.26
August '09	12	12	\$2,709.40	0	0	\$0.00	12	12	\$2,709.40
September '09	25	35	\$10,666.32	0	0	\$0.00	25	35	\$10,666.32
Monthly Avg.	33	41	\$12,312.45	0	0	\$0.00	33	41	\$12,312.45
Fiscal Year 2010									
October '09	26	32	\$9,850.93	0	0	\$0.00	26	32	\$9,850.93
November '09	30	39	\$11,625.21	0	0	\$0.00	30	39	\$11,625.21
December '09	40	50	\$17,224.22	0	0	\$0.00	40	50	\$17,224.22
January '10	28	38	\$10,654.32	0	0	\$0.00	28	38	\$10,654.32
February '10	40	51	\$16,685.36	0	0	\$0.00	40	51	\$16,685.36
March '10	52	67	\$20,656.77	0	0	\$0.00	52	67	\$20,656.77
April '10	35	39	\$11,489.54	0	0	\$0.00	35	39	\$11,489.54
May '10	32	39	\$8,966.20	0	0	\$0.00	32	39	\$8,966.20
June '10	31	44	\$10,187.15	0	0	\$0.00	31	44	\$10,187.15
July '10	27	32	\$7,586.52	0	0	\$0.00	27	32	\$7,586.52
August '10	24	30	\$7,476.89	0	0	\$0.00	24	30	\$7,476.89
September '10	35	41	\$12,892.28	0	0	\$0.00	35	41	\$12,892.28
Monthly Avg.	33	42	\$12,107.95	0	0	\$0.00	33	42	\$12,107.95
Fiscal Year 2011									
October '10	21	29	\$7,826.17	0	0	\$0.00	21	29	\$7,826.17
November '10	36	45	\$10,721.64	0	0	\$0.00	36	45	\$10,721.64
December '10	48	62	\$16,949.68	0	0	\$0.00	48	62	\$16,949.68
Monthly Avg.	35	45	\$11,832.50	0	0	\$0.00	35	45	\$11,832.50

Reporting Month		Federal Funded	ı		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Roscommon County									
Fiscal Year 2009									
October '08	160	174	\$62,100.82	0	0	\$0.00	160	174	\$62,100.82
November '08	145	161	\$57,405.21	0	0	\$0.00	145	161	\$57,405.21
December '08	171	184	\$61,179.21	0	0	\$0.00	171	184	\$61,179.21
January '09	204	234	\$81,777.97	0	0	\$0.00	204	234	\$81,777.97
February '09	212	245	\$86,290.09	0	0	\$0.00	212	245	\$86,290.09
March '09	150	171	\$61,084.34	0	0	\$0.00	150	171	\$61,084.34
April '09	163	179	\$61,466.13	0	0	\$0.00	163	179	\$61,466.13
May '09	121	134	\$40,779.85	0	0	\$0.00	121	134	\$40,779.85
June '09	72	76	\$16,578.41	0	0	\$0.00	72	76	\$16,578.41
July '09	97	101	\$27,859.83	0	0	\$0.00	97	101	\$27,859.83
August '09	75	77	\$25,401.91	0	0	\$0.00	75	77	\$25,401.91
September '09	123	134	\$42,345.21	0	0	\$0.00	123	134	\$42,345.21
Monthly Avg.	141	156	\$52,022.41	0	0	\$0.00	141	156	\$52,022.41
Fiscal Year 2010									
October '09	152	166	\$61,153.32	0	0	\$0.00	152	166	\$61,153.32
November '09	156	176	\$68,503.06	0	0	\$0.00	156	176	\$68,503.06
December '09	193	217	\$75,004.49	0	0	\$0.00	193	217	\$75,004.49
January '10	192	215	\$80,315.45	0	0	\$0.00	192	215	\$80,315.45
February '10	199	226	\$78,551.50	0	0	\$0.00	199	226	\$78,551.50
March '10	220	247	\$78,180.09	0	0	\$0.00	220	247	\$78,180.09
April '10	149	164	\$57,647.66	0	0	\$0.00	149	164	\$57,647.66
May '10	181	203	\$67,052.75	0	0	\$0.00	181	203	\$67,052.75
June '10	156	174	\$53,814.71	0	0	\$0.00	156	174	\$53,814.71
July '10	142	154	\$45,598.30	0	0	\$0.00	142	154	\$45,598.30
August '10	134	147	\$45,730.58	0	0	\$0.00	134	147	\$45,730.58
September '10	193	208	\$64,992.24	0	0	\$0.00	193	208	\$64,992.24
Monthly Avg.	172	191	\$64,712.01	0	0	\$0.00	172	191	\$64,712.01
Fiscal Year 2011									
October '10	181	197	\$68,636.73	0	0	\$0.00	181	197	\$68,636.73
November '10	194	214	\$64,406.70	0	0	\$0.00	194	214	\$64,406.70
December '10	257	290	\$93,312.67	0	0	\$0.00	257	290	\$93,312.67
Monthly Avg.	211	234	\$75,452.03	0	0	\$0.00	211	234	\$75,452.03

Paparting Month		Federal Funded	I		State Funded			Total	
Reporting Month –	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Saginaw County									
Fiscal Year 2009									
October '08	874	1,599	\$269,780.98	0	0	\$0.00	874	1,599	\$269,780.98
November '08	628	1,153	\$198,524.18	0	0	\$0.00	628	1,153	\$198,524.18
December '08	807	1,436	\$242,793.62	0	0	\$0.00	807	1,436	\$242,793.62
January '09	1,028	1,855	\$311,640.67	0	0	\$0.00	1,028	1,855	\$311,640.67
February '09	1,073	1,954	\$377,501.89	0	0	\$0.00	1,073	1,954	\$377,501.89
March '09	956	1,788	\$446,981.08	0	0	\$0.00	956	1,788	\$446,981.08
April '09	1,210	2,253	\$580,011.51	0	0	\$0.00	1,210	2,253	\$580,011.51
May '09	1,066	2,026	\$511,314.10	0	0	\$0.00	1,066	2,026	\$511,314.10
June '09	1,886	2,481	\$1,248,553.47	0	0	\$0.00	1,886	2,481	\$1,248,553.47
July '09	801	1,495	\$316,591.12	0	0	\$0.00	801	1,495	\$316,591.12
August '09	531	961	\$192,349.81	0	0	\$0.00	531	961	\$192,349.81
September '09	787	1,420	\$306,287.82	0	0	\$0.00	787	1,420	\$306,287.82
Monthly Avg.	971	1,702	\$416,860.85	0	0	\$0.00	971	1,702	\$416,860.85
Fiscal Year 2010									
October '09	1,220	2,273	\$671,063.43	0	0	\$0.00	1,220	2,273	\$671,063.43
November '09	1,023	1,873	\$536,024.34	0	0	\$0.00	1,023	1,873	\$536,024.34
December '09	1,227	2,268	\$558,683.69	0	0	\$0.00	1,227	2,268	\$558,683.69
January '10	998	1,810	\$445,967.47	0	0	\$0.00	998	1,810	\$445,967.47
February '10	1,079	1,965	\$506,495.21	0	0	\$0.00	1,079	1,965	\$506,495.21
March '10	1,535	2,886	\$792,794.79	0	0	\$0.00	1,535	2,886	\$792,794.79
April '10	1,199	2,262	\$590,244.23	0	0	\$0.00	1,199	2,262	\$590,244.23
May '10	1,355	2,558	\$746,444.62	0	0	\$0.00	1,355	2,558	\$746,444.62
June '10	1,485	2,811	\$832,436.92	0	0	\$0.00	1,485	2,811	\$832,436.92
July '10	1,155	2,153	\$673,175.86	0	0	\$0.00	1,155	2,153	\$673,175.86
August '10	1,108	2,093	\$627,017.40	0	0	\$0.00	1,108	2,093	\$627,017.40
September '10	1,472	2,754	\$764,725.91	0	0	\$0.00	1,472	2,754	\$764,725.91
Monthly Avg.	1,238	2,309	\$645,422.82	0	0	\$0.00	1,238	2,309	\$645,422.82
Fiscal Year 2011									
October '10	885	1,662	\$381,818.62	0	0	\$0.00	885	1,662	\$381,818.62
November '10	1,014	1,873	\$363,446.03	0	0	\$0.00	1,014	1,873	\$363,446.03
December '10	1,384	2,535	\$470,252.31	0	0	\$0.00	1,384	2,535	\$470,252.31
Monthly Avg.	1,094	2,023	\$405,172.32	0	0	\$0.00	1,094	2,023	\$405,172.32

Reporting Month		Federal Funded			State Funded		Total			
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	
Sanilac County										
Fiscal Year 2009										
October '08	238	285	\$115,872.98	0	0	\$0.00	238	285	\$115,872.98	
November '08	236	266	\$99,231.10	0	0	\$0.00	236	266	\$99,231.10	
December '08	251	283	\$94,642.13	0	0	\$0.00	251	283	\$94,642.13	
January '09	364	417	\$149,752.16	0	0	\$0.00	364	417	\$149,752.16	
February '09	377	422	\$169,856.63	0	0	\$0.00	377	422	\$169,856.63	
March '09	258	290	\$110,362.27	0	0	\$0.00	258	290	\$110,362.27	
April '09	203	233	\$90,875.78	0	0	\$0.00	203	233	\$90,875.78	
May '09	207	229	\$82,854.95	0	0	\$0.00	207	229	\$82,854.95	
June '09	396	439	\$144,062.47	0	0	\$0.00	396	439	\$144,062.47	
July '09	107	114	\$34,013.13	0	0	\$0.00	107	114	\$34,013.13	
August '09	79	91	\$24,797.01	0	0	\$0.00	79	91	\$24,797.01	
September '09	109	127	\$42,691.79	0	0	\$0.00	109	127	\$42,691.79	
Monthly Avg.	235	266	\$96,584.37	0	0	\$0.00	235	266	\$96,584.37	
Fiscal Year 2010										
October '09	252	282	\$122,918.70	0	0	\$0.00	252	282	\$122,918.70	
November '09	213	238	\$99,345.06	0	0	\$0.00	213	238	\$99,345.06	
December '09	309	341	\$141,781.29	0	0	\$0.00	309	341	\$141,781.29	
January '10	281	304	\$133,823.03	0	0	\$0.00	281	304	\$133,823.03	
February '10	286	324	\$135,827.62	0	0	\$0.00	286	324	\$135,827.62	
March '10	263	292	\$130,925.21	0	0	\$0.00	263	292	\$130,925.21	
April '10	212	246	\$79,673.09	0	0	\$0.00	212	246	\$79,673.09	
May '10	218	244	\$84,948.00	0	0	\$0.00	218	244	\$84,948.00	
June '10	185	216	\$70,632.29	0	0	\$0.00	185	216	\$70,632.29	
July '10	141	159	\$48,721.29	0	0	\$0.00	141	159	\$48,721.29	
August '10	148	165	\$47,068.99	0	0	\$0.00	148	165	\$47,068.99	
September '10	198	212	\$74,031.72	0	0	\$0.00	198	212	\$74,031.72	
Monthly Avg.	226	252	\$97,474.69	0	0	\$0.00	226	252	\$97,474.69	
Fiscal Year 2011										
October '10	186	204	\$73,861.79	0	0	\$0.00	186	204	\$73,861.79	
November '10	222	256	\$86,303.79	0	0	\$0.00	222	256	\$86,303.79	
December '10	285	324	\$113,901.54	0	0	\$0.00	285	324	\$113,901.54	
Monthly Avg.	231	261	\$91,355.71	0	0	\$0.00	231	261	\$91,355.71	

Reporting Month		Federal Funded	ı		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Schoolcraft County									
Fiscal Year 2009									
October '08	45	62	\$26,324.63	0	0	\$0.00	45	62	\$26,324.63
November '08	30	44	\$13,402.82	0	0	\$0.00	30	44	\$13,402.82
December '08	22	29	\$5,979.52	0	0	\$0.00	22	29	\$5,979.52
January '09	65	79	\$20,243.27	0	0	\$0.00	65	79	\$20,243.27
February '09	64	76	\$24,504.27	0	0	\$0.00	64	76	\$24,504.27
March '09	54	63	\$20,541.68	0	0	\$0.00	54	63	\$20,541.68
April '09	45	51	\$16,242.26	0	0	\$0.00	45	51	\$16,242.26
May '09	35	36	\$14,518.96	0	0	\$0.00	35	36	\$14,518.96
June '09	15	17	\$4,573.00	0	0	\$0.00	15	17	\$4,573.00
July '09	14	18	\$6,979.60	0	0	\$0.00	14	18	\$6,979.60
August '09	18	18	\$4,003.05	0	0	\$0.00	18	18	\$4,003.05
September '09	17	20	\$4,951.25	0	0	\$0.00	17	20	\$4,951.25
Monthly Avg.	35	43	\$13,522.03	0	0	\$0.00	35	43	\$13,522.03
Fiscal Year 2010									
October '09	33	43	\$13,122.11	0	0	\$0.00	33	43	\$13,122.11
November '09	25	28	\$9,516.55	0	0	\$0.00	25	28	\$9,516.55
December '09	33	45	\$15,211.17	0	0	\$0.00	33	45	\$15,211.17
January '10	46	52	\$21,991.19	0	0	\$0.00	46	52	\$21,991.19
February '10	51	57	\$21,918.54	0	0	\$0.00	51	57	\$21,918.54
March '10	32	34	\$16,039.67	0	0	\$0.00	32	34	\$16,039.67
April '10	37	41	\$12,844.26	0	0	\$0.00	37	41	\$12,844.26
May '10	27	32	\$10,717.50	0	0	\$0.00	27	32	\$10,717.50
June '10	36	41	\$16,930.10	0	0	\$0.00	36	41	\$16,930.10
July '10	26	31	\$11,088.54	0	0	\$0.00	26	31	\$11,088.54
August '10	28	31	\$9,994.04	0	0	\$0.00	28	31	\$9,994.04
September '10	30	36	\$8,351.40	0	0	\$0.00	30	36	\$8,351.40
Monthly Avg.	34	39	\$13,977.09	0	0	\$0.00	34	39	\$13,977.09
Fiscal Year 2011									
October '10	20	25	\$9,663.45	0	0	\$0.00	20	25	\$9,663.45
November '10	37	46	\$18,331.83	0	0	\$0.00	37	46	\$18,331.83
December '10	44	52	\$17,418.73	0	0	\$0.00	44	52	\$17,418.73
Monthly Avg.	34	41	\$15,138.00	0	0	\$0.00	34	41	\$15,138.00

Reporting Month		Federal Funded	I		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Shiawassee County									
Fiscal Year 2009									
October '08	218	381	\$67,180.17	0	0	\$0.00	218	381	\$67,180.17
November '08	198	349	\$56,433.55	0	0	\$0.00	198	349	\$56,433.55
December '08	204	348	\$55,729.11	0	0	\$0.00	204	348	\$55,729.11
January '09	338	600	\$104,505.46	0	0	\$0.00	338	600	\$104,505.46
February '09	277	490	\$90,143.56	0	0	\$0.00	277	490	\$90,143.56
March '09	239	426	\$110,319.35	0	0	\$0.00	239	426	\$110,319.35
April '09	294	540	\$110,894.38	0	0	\$0.00	294	540	\$110,894.38
May '09	240	447	\$95,050.19	0	0	\$0.00	240	447	\$95,050.19
June '09	332	471	\$175,707.36	0	0	\$0.00	332	471	\$175,707.36
July '09	186	323	\$61,291.73	0	0	\$0.00	186	323	\$61,291.73
August '09	151	270	\$47,597.97	0	0	\$0.00	151	270	\$47,597.97
September '09	168	297	\$51,110.37	0	0	\$0.00	168	297	\$51,110.37
Monthly Avg.	237	412	\$85,496.93	0	0	\$0.00	237	412	\$85,496.93
Fiscal Year 2010									
October '09	239	424	\$118,589.41	0	0	\$0.00	239	424	\$118,589.41
November '09	215	374	\$92,043.53	0	0	\$0.00	215	374	\$92,043.53
December '09	256	441	\$115,277.00	0	0	\$0.00	256	441	\$115,277.00
January '10	186	310	\$82,484.35	0	0	\$0.00	186	310	\$82,484.35
February '10	218	367	\$93,226.29	0	0	\$0.00	218	367	\$93,226.29
March '10	312	550	\$140,934.25	0	0	\$0.00	312	550	\$140,934.25
April '10	255	460	\$107,062.29	0	0	\$0.00	255	460	\$107,062.29
May '10	237	435	\$105,982.72	0	0	\$0.00	237	435	\$105,982.72
June '10	256	464	\$133,205.82	0	0	\$0.00	256	464	\$133,205.82
July '10	191	346	\$98,581.74	0	0	\$0.00	191	346	\$98,581.74
August '10	199	344	\$98,746.07	0	0	\$0.00	199	344	\$98,746.07
September '10	327	561	\$154,278.98	0	0	\$0.00	327	561	\$154,278.98
Monthly Avg.	241	423	\$111,701.04	0	0	\$0.00	241	423	\$111,701.04
Fiscal Year 2011									
October '10	175	295	\$74,167.08	0	0	\$0.00	175	295	\$74,167.08
November '10	194	320	\$79,068.38	0	0	\$0.00	194	320	\$79,068.38
December '10	271	462	\$104,242.45	0	0	\$0.00	271	462	\$104,242.45
Monthly Avg.	213	359	\$85,825.97	0	0	\$0.00	213	359	\$85,825.97

Reporting Month		Federal Funded	i		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
St. Clair County									
Fiscal Year 2009									
October '08	485	627	\$155,859.37	0	0	\$0.00	485	627	\$155,859.37
November '08	514	631	\$151,319.95	0	0	\$0.00	514	631	\$151,319.95
December '08	554	665	\$155,791.03	0	0	\$0.00	554	665	\$155,791.03
January '09	928	1,094	\$268,054.38	0	0	\$0.00	928	1,094	\$268,054.38
February '09	1,048	1,225	\$317,924.15	0	0	\$0.00	1,048	1,225	\$317,924.15
March '09	848	1,002	\$349,855.68	0	0	\$0.00	848	1,002	\$349,855.68
April '09	856	1,041	\$351,908.46	0	0	\$0.00	856	1,041	\$351,908.46
May '09	746	877	\$274,838.25	0	0	\$0.00	746	877	\$274,838.25
June '09	1,814	2,102	\$603,451.38	0	0	\$0.00	1,814	2,102	\$603,451.38
July '09	371	443	\$130,670.10	0	0	\$0.00	371	443	\$130,670.10
August '09	305	368	\$102,352.08	0	0	\$0.00	305	368	\$102,352.08
September '09	399	493	\$134,544.17	0	0	\$0.00	399	493	\$134,544.17
Monthly Avg.	739	881	\$249,714.08	0	0	\$0.00	739	881	\$249,714.08
Fiscal Year 2010									
October '09	470	596	\$178,132.68	0	0	\$0.00	470	596	\$178,132.68
November '09	498	606	\$200,433.47	0	0	\$0.00	498	606	\$200,433.47
December '09	699	826	\$276,171.90	0	0	\$0.00	699	826	\$276,171.90
January '10	563	646	\$226,356.53	0	0	\$0.00	563	646	\$226,356.53
February '10	742	881	\$302,753.34	0	0	\$0.00	742	881	\$302,753.34
March '10	840	995	\$334,313.41	0	0	\$0.00	840	995	\$334,313.41
April '10	612	727	\$228,074.88	0	0	\$0.00	612	727	\$228,074.88
May '10	654	802	\$238,976.32	0	0	\$0.00	654	802	\$238,976.32
June '10	751	944	\$271,815.72	0	0	\$0.00	751	944	\$271,815.72
July '10	552	683	\$191,689.82	0	0	\$0.00	552	683	\$191,689.82
August '10	502	588	\$173,044.19	0	0	\$0.00	502	588	\$173,044.19
September '10	647	746	\$225,642.79	0	0	\$0.00	647	746	\$225,642.79
Monthly Avg.	628	753	\$237,283.75	0	0	\$0.00	628	753	\$237,283.75
Fiscal Year 2011									
October '10	457	529	\$147,823.10	0	0	\$0.00	457	529	\$147,823.10
November '10	535	626	\$168,647.81	0	0	\$0.00	535	626	\$168,647.81
December '10	715	829	\$224,806.85	0	0	\$0.00	715	829	\$224,806.85
Monthly Avg.	569	661	\$180,425.92	0	0	\$0.00	569	661	\$180,425.92

Reporting Month		Federal Funded	j		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
St. Joseph County									
Fiscal Year 2009									
October '08	217	302	\$55,626.70	0	0	\$0.00	217	302	\$55,626.70
November '08	200	256	\$51,568.54	0	0	\$0.00	200	256	\$51,568.54
December '08	266	342	\$68,671.38	0	0	\$0.00	266	342	\$68,671.38
January '09	376	489	\$100,207.86	0	0	\$0.00	376	489	\$100,207.86
February '09	325	410	\$101,799.17	0	0	\$0.00	325	410	\$101,799.17
March '09	255	309	\$85,693.46	0	0	\$0.00	255	309	\$85,693.46
April '09	297	347	\$83,286.94	0	0	\$0.00	297	347	\$83,286.94
May '09	212	265	\$71,530.61	0	0	\$0.00	212	265	\$71,530.61
June '09	176	219	\$53,771.61	0	0	\$0.00	176	219	\$53,771.61
July '09	186	238	\$49,125.62	0	0	\$0.00	186	238	\$49,125.62
August '09	136	164	\$30,693.21	0	0	\$0.00	136	164	\$30,693.21
September '09	190	226	\$41,563.50	0	0	\$0.00	190	226	\$41,563.50
Monthly Avg.	236	297	\$66,128.22	0	0	\$0.00	236	297	\$66,128.22
Fiscal Year 2010									
October '09	224	289	\$65,659.79	0	0	\$0.00	224	289	\$65,659.79
November '09	204	266	\$62,163.93	0	0	\$0.00	204	266	\$62,163.93
December '09	280	358	\$87,547.88	0	0	\$0.00	280	358	\$87,547.88
January '10	247	301	\$89,366.84	0	0	\$0.00	247	301	\$89,366.84
February '10	290	368	\$109,113.42	0	0	\$0.00	290	368	\$109,113.42
March '10	350	454	\$128,038.45	0	0	\$0.00	350	454	\$128,038.45
April '10	258	327	\$79,846.84	0	0	\$0.00	258	327	\$79,846.84
May '10	237	304	\$69,166.61	0	0	\$0.00	237	304	\$69,166.61
June '10	256	326	\$75,274.17	0	0	\$0.00	256	326	\$75,274.17
July '10	186	238	\$39,984.53	0	0	\$0.00	186	238	\$39,984.53
August '10	215	266	\$55,709.32	0	0	\$0.00	215	266	\$55,709.32
September '10	297	362	\$80,284.90	0	0	\$0.00	297	362	\$80,284.90
Monthly Avg.	254	322	\$78,513.06	0	0	\$0.00	254	322	\$78,513.06
Fiscal Year 2011									
October '10	212	254	\$58,529.51	0	0	\$0.00	212	254	\$58,529.51
November '10	282	352	\$78,045.07	0	0	\$0.00	282	352	\$78,045.07
December '10	350	433	\$109,965.48	0	0	\$0.00	350	433	\$109,965.48
Monthly Avg.	281	346	\$82,180.02	0	0	\$0.00	281	346	\$82,180.02

Reporting Month		Federal Funded	i		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Tuscola County									
Fiscal Year 2009									
October '08	179	212	\$78,910.78	0	0	\$0.00	179	212	\$78,910.78
November '08	176	199	\$70,250.37	0	0	\$0.00	176	199	\$70,250.37
December '08	208	250	\$88,795.11	0	0	\$0.00	208	250	\$88,795.11
January '09	247	289	\$109,189.08	0	0	\$0.00	247	289	\$109,189.08
February '09	286	336	\$123,091.76	0	0	\$0.00	286	336	\$123,091.76
March '09	205	225	\$75,117.02	0	0	\$0.00	205	225	\$75,117.02
April '09	208	228	\$76,296.70	0	0	\$0.00	208	228	\$76,296.70
May '09	180	210	\$63,735.91	0	0	\$0.00	180	210	\$63,735.91
June '09	333	366	\$137,092.56	0	0	\$0.00	333	366	\$137,092.56
July '09	115	124	\$41,172.50	0	0	\$0.00	115	124	\$41,172.50
August '09	83	92	\$29,232.98	0	0	\$0.00	83	92	\$29,232.98
September '09	108	113	\$35,372.17	0	0	\$0.00	108	113	\$35,372.17
Monthly Avg.	194	220	\$77,354.75	0	0	\$0.00	194	220	\$77,354.75
Fiscal Year 2010									
October '09	176	204	\$71,448.40	0	0	\$0.00	176	204	\$71,448.40
November '09	177	200	\$75,903.84	0	0	\$0.00	177	200	\$75,903.84
December '09	261	299	\$120,939.38	0	0	\$0.00	261	299	\$120,939.38
January '10	293	321	\$138,395.40	0	0	\$0.00	293	321	\$138,395.40
February '10	244	264	\$99,427.93	0	0	\$0.00	244	264	\$99,427.93
March '10	250	291	\$99,993.53	0	0	\$0.00	250	291	\$99,993.53
April '10	192	214	\$73,754.98	0	0	\$0.00	192	214	\$73,754.98
May '10	155	169	\$57,313.03	0	0	\$0.00	155	169	\$57,313.03
June '10	196	230	\$76,946.24	0	0	\$0.00	196	230	\$76,946.24
July '10	152	164	\$61,317.38	0	0	\$0.00	152	164	\$61,317.38
August '10	158	172	\$58,594.98	0	0	\$0.00	158	172	\$58,594.98
September '10	200	217	\$83,365.89	0	0	\$0.00	200	217	\$83,365.89
Monthly Avg.	205	229	\$84,783.42	0	0	\$0.00	205	229	\$84,783.42
Fiscal Year 2011									
October '10	157	169	\$58,848.11	0	0	\$0.00	157	169	\$58,848.11
November '10	181	198	\$61,073.70	0	0	\$0.00	181	198	\$61,073.70
December '10	235	259	\$86,280.14	0	0	\$0.00	235	259	\$86,280.14
Monthly Avg.	191	209	\$68,733.98	0	0	\$0.00	191	209	\$68,733.98

Deporting Month		Federal Funded	· · · · · · · · · · · · · · · · · · ·		State Funded			Total	
Reporting Month –	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Van Buren County									
Fiscal Year 2009									
October '08	225	262	\$86,828.82	0	0	\$0.00	225	262	\$86,828.82
November '08	227	258	\$87,108.19	0	0	\$0.00	227	258	\$87,108.19
December '08	263	300	\$95,140.77	0	0	\$0.00	263	300	\$95,140.77
January '09	342	406	\$128,054.66	0	0	\$0.00	342	406	\$128,054.66
February '09	391	444	\$137,431.72	0	0	\$0.00	391	444	\$137,431.72
March '09	245	278	\$90,827.23	0	0	\$0.00	245	278	\$90,827.23
April '09	282	324	\$97,190.20	0	0	\$0.00	282	324	\$97,190.20
May '09	201	230	\$62,378.05	0	0	\$0.00	201	230	\$62,378.05
June '09	191	212	\$59,999.06	0	0	\$0.00	191	212	\$59,999.06
July '09	173	183	\$53,546.82	0	0	\$0.00	173	183	\$53,546.82
August '09	133	153	\$35,139.89	0	0	\$0.00	133	153	\$35,139.89
September '09	151	166	\$38,170.51	0	0	\$0.00	151	166	\$38,170.51
Monthly Avg.	235	268	\$80,984.66	0	0	\$0.00	235	268	\$80,984.66
Fiscal Year 2010									
October '09	267	316	\$93,417.49	0	0	\$0.00	267	316	\$93,417.49
November '09	238	263	\$91,466.58	0	0	\$0.00	238	263	\$91,466.58
December '09	316	359	\$126,036.79	0	0	\$0.00	316	359	\$126,036.79
January '10	283	328	\$101,137.25	0	0	\$0.00	283	328	\$101,137.25
February '10	413	470	\$178,259.57	0	0	\$0.00	413	470	\$178,259.57
March '10	402	449	\$157,659.00	0	0	\$0.00	402	449	\$157,659.00
April '10	280	319	\$95,641.54	0	0	\$0.00	280	319	\$95,641.54
May '10	299	350	\$99,460.29	0	0	\$0.00	299	350	\$99,460.29
June '10	284	344	\$89,890.66	0	0	\$0.00	284	344	\$89,890.66
July '10	197	226	\$56,170.18	0	0	\$0.00	197	226	\$56,170.18
August '10	216	242	\$64,636.37	0	0	\$0.00	216	242	\$64,636.37
September '10	306	344	\$83,123.01	0	0	\$0.00	306	344	\$83,123.01
Monthly Avg.	292	334	\$103,074.89	0	0	\$0.00	292	334	\$103,074.89
Fiscal Year 2011									
October '10	270	309	\$93,120.26	0	0	\$0.00	270	309	\$93,120.26
November '10	289	316	\$91,476.33	0	0	\$0.00	289	316	\$91,476.33
December '10	418	481	\$159,565.29	0	0	\$0.00	418	481	\$159,565.29
Monthly Avg.	326	369	\$114,720.63	0	0	\$0.00	326	369	\$114,720.63

Reporting Month		Federal Funded	l		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Washtenaw County									
Fiscal Year 2009									
October '08	357	589	\$169,912.47	0	0	\$0.00	357	589	\$169,912.47
November '08	351	594	\$167,615.18	0	0	\$0.00	351	594	\$167,615.18
December '08	398	653	\$169,465.49	0	0	\$0.00	398	653	\$169,465.49
January '09	317	534	\$155,107.50	0	0	\$0.00	317	534	\$155,107.50
February '09	376	652	\$189,541.53	0	0	\$0.00	376	652	\$189,541.53
March '09	327	567	\$204,871.01	0	0	\$0.00	327	567	\$204,871.01
April '09	387	652	\$229,872.20	0	0	\$0.00	387	652	\$229,872.20
May '09	709	1,240	\$380,794.81	0	0	\$0.00	709	1,240	\$380,794.81
June '09	1,350	2,359	\$705,397.55	0	0	\$0.00	1,350	2,359	\$705,397.55
July '09	291	487	\$161,904.96	0	0	\$0.00	291	487	\$161,904.96
August '09	258	427	\$131,697.34	0	0	\$0.00	258	427	\$131,697.34
September '09	290	484	\$157,263.76	0	0	\$0.00	290	484	\$157,263.76
Monthly Avg.	451	770	\$235,286.98	0	0	\$0.00	451	770	\$235,286.98
Fiscal Year 2010									
October '09	308	520	\$176,422.31	0	0	\$0.00	308	520	\$176,422.31
November '09	311	522	\$178,197.35	0	0	\$0.00	311	522	\$178,197.35
December '09	519	897	\$278,721.93	0	0	\$0.00	519	897	\$278,721.93
January '10	355	620	\$205,278.99	0	0	\$0.00	355	620	\$205,278.99
February '10	371	638	\$227,572.35	0	0	\$0.00	371	638	\$227,572.35
March '10	430	745	\$275,219.25	0	0	\$0.00	430	745	\$275,219.25
April '10	451	787	\$272,258.12	0	0	\$0.00	451	787	\$272,258.12
May '10	541	963	\$362,527.80	0	0	\$0.00	541	963	\$362,527.80
June '10	562	967	\$365,069.77	0	0	\$0.00	562	967	\$365,069.77
July '10	476	794	\$291,687.58	0	0	\$0.00	476	794	\$291,687.58
August '10	575	953	\$353,161.27	0	0	\$0.00	575	953	\$353,161.27
September '10	530	872	\$292,731.63	0	0	\$0.00	530	872	\$292,731.63
Monthly Avg.	452	773	\$273,237.36	0	0	\$0.00	452	773	\$273,237.36
Fiscal Year 2011									
October '10	350	585	\$155,641.65	0	0	\$0.00	350	585	\$155,641.65
November '10	446	736	\$179,539.38	0	0	\$0.00	446	736	\$179,539.38
December '10	530	863	\$221,697.32	0	0	\$0.00	530	863	\$221,697.32
Monthly Avg.	442	728	\$185,626.12	0	0	\$0.00	442	728	\$185,626.12

Reporting Month		Federal Funded	ı		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Wayne County									
Fiscal Year 2009									
October '08	4,012	7,325	\$2,139,446.06	0	0	\$0.00	4,012	7,325	\$2,139,446.06
November '08	3,917	7,247	\$2,139,558.10	0	0	\$0.00	3,917	7,247	\$2,139,558.10
December '08	4,701	8,775	\$2,459,884.41	0	0	\$0.00	4,701	8,775	\$2,459,884.41
January '09	3,908	7,265	\$2,291,277.05	0	0	\$0.00	3,908	7,265	\$2,291,277.05
February '09	3,765	6,978	\$2,436,272.26	0	0	\$0.00	3,765	6,978	\$2,436,272.26
March '09	3,919	7,277	\$2,676,281.17	0	0	\$0.00	3,919	7,277	\$2,676,281.17
April '09	4,011	7,348	\$2,779,251.67	0	0	\$0.00	4,011	7,348	\$2,779,251.67
May '09	10,958	19,882	\$7,934,061.32	0	0	\$0.00	10,958	19,882	\$7,934,061.32
June '09	19,643	35,691	\$14,934,745.94	0	0	\$0.00	19,643	35,691	\$14,934,745.94
July '09	1,494	2,700	\$1,049,524.50	0	0	\$0.00	1,494	2,700	\$1,049,524.50
August '09	3,248	5,805	\$2,206,286.87	0	0	\$0.00	3,248	5,805	\$2,206,286.87
September '09	3,286	5,613	\$2,084,592.13	0	0	\$0.00	3,286	5,613	\$2,084,592.13
Monthly Avg.	5,572	10,159	\$3,760,931.79	0	0	\$0.00	5,572	10,159	\$3,760,931.79
Fiscal Year 2010									
October '09	4,410	7,730	\$2,957,877.75	0	0	\$0.00	4,410	7,730	\$2,957,877.75
November '09	5,242	9,351	\$3,621,476.16	0	0	\$0.00	5,242	9,351	\$3,621,476.16
December '09	6,215	11,208	\$4,333,463.12	0	0	\$0.00	6,215	11,208	\$4,333,463.12
January '10	4,086	7,359	\$2,862,321.06	0	0	\$0.00	4,086	7,359	\$2,862,321.06
February '10	4,871	8,741	\$3,470,512.73	0	0	\$0.00	4,871	8,741	\$3,470,512.73
March '10	6,074	10,736	\$4,240,581.32	0	0	\$0.00	6,074	10,736	\$4,240,581.32
April '10	5,307	9,313	\$3,549,264.32	0	0	\$0.00	5,307	9,313	\$3,549,264.32
May '10	7,441	13,307	\$5,788,629.00	0	0	\$0.00	7,441	13,307	\$5,788,629.00
June '10	8,235	14,847	\$6,632,772.82	0	0	\$0.00	8,235	14,847	\$6,632,772.82
July '10	6,567	11,682	\$5,052,350.16	0	0	\$0.00	6,567	11,682	\$5,052,350.16
August '10	6,976	12,256	\$5,317,666.80	0	0	\$0.00	6,976	12,256	\$5,317,666.80
September '10	8,216	14,328	\$6,317,812.43	0	0	\$0.00	8,216	14,328	\$6,317,812.43
Monthly Avg.	6,137	10,905	\$4,512,060.64	0	0	\$0.00	6,137	10,905	\$4,512,060.64
Fiscal Year 2011									
October '10	5,385	9,500	\$3,105,405.02	0	0	\$0.00	5,385	9,500	\$3,105,405.02
November '10	5,477	9,638	\$2,610,250.15	0	0	\$0.00	5,477	9,638	\$2,610,250.15
December '10	5,725	9,874	\$2,587,412.72	0	0	\$0.00	5,725	9,874	\$2,587,412.72
Monthly Avg.	5,529	9,671	\$2,767,689.30	0	0	\$0.00	5,529	9,671	\$2,767,689.30

Deporting Month		Federal Funded	· · · · · · · · · · · · · · · · · · ·		State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Wexford County									
Fiscal Year 2009									
October '08	212	247	\$81,307.01	0	0	\$0.00	212	247	\$81,307.01
November '08	226	262	\$92,531.81	0	0	\$0.00	226	262	\$92,531.81
December '08	251	292	\$91,887.68	0	0	\$0.00	251	292	\$91,887.68
January '09	319	382	\$126,877.32	0	0	\$0.00	319	382	\$126,877.32
February '09	317	391	\$130,565.84	0	0	\$0.00	317	391	\$130,565.84
March '09	228	266	\$88,978.71	0	0	\$0.00	228	266	\$88,978.71
April '09	234	263	\$81,092.92	0	0	\$0.00	234	263	\$81,092.92
May '09	176	198	\$58,384.22	0	0	\$0.00	176	198	\$58,384.22
June '09	115	127	\$30,848.33	0	0	\$0.00	115	127	\$30,848.33
July '09	131	139	\$37,670.49	0	0	\$0.00	131	139	\$37,670.49
August '09	83	89	\$22,387.18	0	0	\$0.00	83	89	\$22,387.18
September '09	141	152	\$41,578.35	0	0	\$0.00	141	152	\$41,578.35
Monthly Avg.	203	234	\$73,675.82	0	0	\$0.00	203	234	\$73,675.82
Fiscal Year 2010									
October '09	226	274	\$97,427.41	0	0	\$0.00	226	274	\$97,427.41
November '09	232	258	\$86,836.70	0	0	\$0.00	232	258	\$86,836.70
December '09	337	388	\$135,099.74	0	0	\$0.00	337	388	\$135,099.74
January '10	264	296	\$113,245.43	0	0	\$0.00	264	296	\$113,245.43
February '10	271	309	\$102,027.06	0	0	\$0.00	271	309	\$102,027.06
March '10	308	368	\$121,885.41	0	0	\$0.00	308	368	\$121,885.41
April '10	180	198	\$55,567.44	0	0	\$0.00	180	198	\$55,567.44
May '10	225	247	\$81,286.62	0	0	\$0.00	225	247	\$81,286.62
June '10	221	254	\$73,638.68	0	0	\$0.00	221	254	\$73,638.68
July '10	194	218	\$66,080.56	0	0	\$0.00	194	218	\$66,080.56
August '10	200	222	\$61,251.75	0	0	\$0.00	200	222	\$61,251.75
September '10	255	276	\$84,880.17	0	0	\$0.00	255	276	\$84,880.17
Monthly Avg.	243	276	\$89,935.58	0	0	\$0.00	243	276	\$89,935.58
Fiscal Year 2011									
October '10	203	219	\$65,899.25	0	0	\$0.00	203	219	\$65,899.25
November '10	244	266	\$75,814.59	0	0	\$0.00	244	266	\$75,814.59
December '10	328	384	\$107,641.91	0	0	\$0.00	328	384	\$107,641.91
Monthly Avg.	258	290	\$83,118.58	0	0	\$0.00	258	290	\$83,118.58

Reporting Month		Federal Funded	i	State Funded			Total		
	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
x-Unassigned County	у								
Fiscal Year 2009									
October '08	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
November '08	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
December '08	1	1	\$85.00	0	0	\$0.00	1	1	\$85.00
January '09	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
February '09	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
March '09	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
April '09	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
May '09	7	10	\$2,120.23	0	0	\$0.00	7	10	\$2,120.23
June '09	2	3	\$783.18	0	0	\$0.00	2	3	\$783.18
July '09	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
August '09	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
September '09	9	12	\$3,779.24	0	0	\$0.00	9	12	\$3,779.24
Monthly Avg.	2	2	\$563.97	0	0	\$0.00	2	2	\$563.97
Fiscal Year 2010									
October '09	3	4	\$1,286.34	0	0	\$0.00	3	4	\$1,286.34
November '09	3	6	\$2,056.28	0	0	\$0.00	3	6	\$2,056.28
December '09	2	3	\$1,383.89	0	0	\$0.00	2	3	\$1,383.89
January '10	1	1	\$699.75	0	0	\$0.00	1	1	\$699.75
February '10	2	2	\$802.63	0	0	\$0.00	2	2	\$802.63
March '10	2	3	\$1,045.21	0	0	\$0.00	2	3	\$1,045.21
April '10	3	3	\$955.39	0	0	\$0.00	3	3	\$955.39
May '10	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
June '10	3	5	\$676.58	0	0	\$0.00	3	5	\$676.58
July '10	4	4	\$1,955.40	0	0	\$0.00	4	4	\$1,955.40
August '10	4	6	\$2,439.56	0	0	\$0.00	4	6	\$2,439.56
September '10	5	6	\$1,766.90	0	0	\$0.00	5	6	\$1,766.90
Monthly Avg.	3	4	\$1,255.66	0	0	\$0.00	3	4	\$1,255.66
Fiscal Year 2011									
October '10	14	21	\$5,331.83	0	0	\$0.00	14	21	\$5,331.83
November '10	8	9	\$2,720.99	0	0	\$0.00	8	9	\$2,720.99
December '10	8	12	\$3,475.18	0	0	\$0.00	8	12	\$3,475.18
Monthly Avg.	10	14	\$3,842.67	0	0	\$0.00	10	14	\$3,842.67